Ministry
of
Education
Ontario

SCHOOL BOARD

3 YEAR STATISTICS

1985/86/87

GRANTS SERVICES SECTION
SCHOOL BUSINESS AND FINANCE BRANCH

Ontario

Ministry
of
Education

Ministère
de
l'Éducation

Floor
Mowat Block
Queen's Park
Toronto, Ontario
M7A 1L2

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Édifice Mowat
Queen's Park
Toronto (Ontario)
M7A 1L2

SCHOOL BOARD 3 YEAR STATISTICS 1985/86/87

Since the late 1970's, the Ministry of Education has compiled and distributed on request three year statistics for Ontario school boards. The statistics indicate, on a board-by-board basis, selected enrolment and financial information.

The statistics in this year's compilation are extracted from school board financial statements for 1985 and 1986, and from school board estimates from 1987. The data shows the direction over a three-year span for each board in areas including proximity to the grants ceiling, enrolment growth or decline, change in grant weighting factors, and comparative mill rates for operating purposes. Information added this year includes "assessment" and continuing education.

The Three Year Statistics facilitate comparisons between boards of similar size, or boards in the same or adjacent areas. However it should be noted that summation of the statistics to derive a total level of funding is not appropriate because:

a) The statistics do not include all boards. Excluded are Isolate Boards and boards on tax exempt lands such as Department of National Defence and certain Hospital school boards.

b) The way of calculating the provincial rate of support is different in the three-year statistics from the more detailed method that has been followed in Education Statistics. For example, the three year statistics include reserve fund activity in taxation and direct capital in grants.

Users will also note that data for "separate secondary" appears for the first time in 1987. This reflects the fact that extended separate school boards levied secondary school taxes for the first time in that year.

Enrolment and cost data for those boards for grade 11 from September,1985 and grade 12 from September 1986, are included under the heading "Separate Elementary" for 1985 and 1986. Year to year data in the separate secondary tables are therefore not comparable.

Reference: David Paterson
(416) 965-5277

BOARD FINANCIAL STATISTICS
1985-1986-1987

NOTES;

DATA FOR EXTENDED SEPARATE SCHOOL BOARDS FOR 1987 ARE SHOWN AS SEPARATE SECONDARY. FOR 1985 AND 1986, THEY ARE INCLUDED IN SEPARATE ELEMENTARY (GR. 11 FROM SEPT. 1985; GR. 12 FROM SEPT. 1986).

"1" - DAY SCHOOL AVERAGE DAILY ENROLMENT

Does not include - summer school, continuing education, any weighting, any decline in enrolment adjustment.

"2" - PER PUPIL GRANT CEILING ($)

Includes weighting factors; secondary summer school to 1986; grade 9 and 10 weighting for non-extended separate boards. For extended separate boards includes grade 11 from Sept. 1985; from Sept. 1986, grade 12. Excludes T.R. weighting.

"3" - PER PUPIL EXPENDITURE ($)

Ordinary expenditure; compares with per pupil grant ceiling in "2".

"4" - NET EXPENDITURE ($)

Gross expenditure, includes non-operating expenditures such as transfers to reserve funds, reduced by all revenue except grants and taxes (such as tuition fees, cafeteria income, transfers from reserves). Agrees with total of PROVINCIAL ASSISTANCE in "5" and TOTAL LOCAL TAXATION in "6".

"5" - TOTAL PROVINCIAL ASSISTANCE ($)

Total General Legislative Grants only (including direct capital); excludes other operating or capital expenditure grants.

BOARD FINANCIAL STATISTICS
1985-1986-1987

"6" - TOTAL LOCAL TAXATION ($)

Includes "other" taxation, e.g. supplementary taxes; license fees for trailers, etc.

"7" - EQ. ASSESSMENT FOR GRANT ($M)

Reflects all provisions for grants related to assessment - (change index, averaging of equalization factors, etc.). Also reflects in 1987, assessment for "grandfathered pupils" payment.

"14" - GRANTS FOR FRENCH INSTRUCTION ($)

Previous reports showed "rate of grant" on French.

"15" - SPECIAL EDUCATION GRANTS ($)

Includes T.R. weighting; care and treatment facilities program - grant re teachers' salaries, etc. grant re services in lieu of provincial services, e.g. schools for the blind and deaf, etc.

"16" - CONTINUING EDUCATION GRANT ($)

Does not include - summer school (for day school pupils), driver education, or heritage language.

"18" - MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT - "18"

Not shown for 1987 for extended separate school boards and for boards of education that had an en-bloc transfer. Is negative where prior year's expenditure is greater than current year's grants ceiling; takes into account in addition, ordinary expenditure, expenditure for special education, for heritage language, for French language, for continuing education, for driver education, for secondary summer school.

ATIKOKAN BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	380.75	341.85	321.85	355.00	357.21	347.98
2. PER PUPIL GRANT CEILING ($)	2,929.09	3,073.72	3,290.93	4,518.45	4,742.13	4,957.16
3. PER PUPIL EXPENDITURE ($)	3,532.11	3,765.66	4,166.67	4,871.61	5,355.85	5,636.72
4. NET EXPENDITURE ($)	1,859,646	1,734,144	1,756,780	2,551,926	2,238,129	2,588,042
5.* TOTAL PROVINCIAL ASSISTANCE ($)	1,262,387	1,131,458	1,128,275	2,088,741	1,703,244	2,109,010
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	7,843					
6. TOTAL LOCAL TAXATION ($)	597,259	602,686	628,505	463,185	534,885	479,032
7. EQ ASSESSMENT FOR GRANT ($M)	63	67	68	71	75	76
8. % OF NET EXPENDITURE BORNE BY PROVINCE	67.88	65.25	64.22	81.85	76.10	81.49
9. % OF NET EXPENDITURE BORNE LOCALLY	32.12	34.75	35.78	18.15	23.90	18.51
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	74.95	72.74	72.21	84.07	84.28	85.34
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.50	84.01	84.59	92.92	92.52	92.35
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL		96.71	96.30			
13. GRANT WEIGHTING FACTOR	1.1659	1.1664	1.1666	1.3407	1.3475	1.3371
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	24,783	22,292	22,543	2,029	2,152	2,691
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	137,293	129,212	134,258	107,585	114,733	118,573
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	9.116	8.679	9.152	5.574	6.511	6.678
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-17.63	-20.13	-15.44	-8.08	-1.52	-8.71

BRANT COUNTY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,863.89	9,839.95	9,853.80	5,559.77	5,422.25	5,401.30
2. PER PUPIL GRANT CEILING ($)	2,466.67	2,583.15	2,754.43	3,289.09	3,449.13	3,648.88
3. PER PUPIL EXPENDITURE ($)	2,572.72	2,797.64	3,161.29	3,706.18	3,889.35	4,423.31
4. NET EXPENDITURE ($)	31,777,418	33,804,349	39,135,644	23,933,034	25,257,787	26,994,567
5.* TOTAL PROVINCIAL ASSISTANCE ($)	17,935,223	18,740,017	21,501,908	11,037,047	11,712,302	12,975,592
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	449,921			50,295		
6. TOTAL LOCAL TAXATION ($)	13,842,195	15,064,332	17,633,736	12,895,987	13,545,485	14,018,975
7. EQ ASSESSMENT FOR GRANT ($M)	2,377	2,493	2,614	2,275	2,859	2,701
8. % OF NET EXPENDITURE BORNE BY PROVINCE	56.44	55.44	54.94	46.12	46.37	48.07
9. % OF NET EXPENDITURE BORNE LOCALLY	43.56	44.56	45.06	53.88	53.63	51.93
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	52.20	54.15	56.07	47.26	48.10	54.99
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	74.25	73.19	75.65	76.43	75.25	75.70
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0008	1.0007	1.0006	1.0013	1.0012	1.0011
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	688,902	724,799	792,170	64,257	70,141	87,013
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	2,388,874	2,520,170	2,649,884	735,267	754,597	794,864
16. CONTINUING EDUCATION GRANT ($)				63,121	69,961	79,508
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.353	5.496	6.101	5.478	4.407	4.909
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	4.84	.84	-.31	-8.15	-9.69	-5.32

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

BRUCE COUNTY BOARD OF EDUCATION

1985-1986-1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,116.30	5,978.75	5,961.80	3,469.24	3,442.16	3,371.60
2. PER PUPIL GRANT CEILING ($)	2,396.74•	2,542.34	2,744.12	3,404.77•	3,589.25	3,800.61
3. PER PUPIL EXPENDITURE ($)	2,514.23•	2,794.07	3,120.70	3,559.39•	3,962.95	4,100.22
4. NET EXPENDITURE ($)	20,442,566	21,369,215	23,988,726	16,028,913	16,829,751	16,918,075
5.• TOTAL PROVINCIAL ASSISTANCE ($)	13,788,143	13,787,159	14,949,878	10,066,798	10,584,451	10,516,202
• INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	393,738			43,280		
6. TOTAL LOCAL TAXATION ($)	6,654,423	7,582,056	9,038,848	5,962,115	6,245,300	6,401,873
7. EQ ASSESSMENT FOR GRANT ($M)	1,149	1,233	1,324	1,337	1,436	1,383
8. % OF NET EXPENDITURE BORNE BY PROVINCE	67.45	64.52	62.32	62.80	62.89	62.16
9. % OF NET EXPENDITURE BORNE LOCALLY	32.55	35.48	37.68	37.20	37.11	37.84
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	63.64	63.53	63.60	59.30	59.57	63.74
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	80.41	78.64	79.74	80.30	79.20	79.50
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.97	95.56	95.14	95.99	95.66	95.73
13. GRANT WEIGHTING FACTOR	1.0030	1.0030	1.0030	1.0418	1.0413	1.0419
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	280,279	279,065	295,945	48,027	53,019	55,708
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,229,640	1,278,432	1,381,072	477,082	498,224	516,392
16. CONTINUING EDUCATION GRANT ($)					3,418	7,817
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.418	5.864	6.258	4.050	4.158	4.094
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	.21	-.72	-1.22	.05	.27	-3.09

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CARLETON BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	21,958.90	22,417.05	22,821.45	17,286.82	17,327.52	16,370.40
2. PER PUPIL GRANT CEILING ($)	2,454.81	2,603.04	2,772.94	3,291.22	3,453.99	3,637.29
3. PER PUPIL EXPENDITURE ($)	2,994.54	3,218.12	3,529.28	3,943.97	4,177.66	4,708.17
4. NET EXPENDITURE ($)	96,132,760	105,127,233	110,953,601	90,815,581	94,381,627	96,733,242
5.* TOTAL PROVINCIAL ASSISTANCE ($)	52,875,671	55,094,729	57,333,312	48,589,608	48,439,223	51,432,441
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	2,425,677			2,944,878		
6. TOTAL LOCAL TAXATION ($)	43,257,089	50,032,504	53,620,289	42,225,973	46,442,404	45,300,801
7. EQ ASSESSMENT FOR GRANT ($M)	4,647	5,144	5,908	6,236	6,926	6,733
8. % OF NET EXPENDITURE BORNE BY PROVINCE	55.00	52.41	51.67	53.50	51.05	53.17
9. % OF NET EXPENDITURE BORNE LOCALLY	45.00	47.59	48.33	46.50	48.95	46.83
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	57.92	58.43	57.14	60.40	59.95	62.47
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.22	75.60	76.07	80.95	79.40	78.76
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.33	94.91	94.26	96.12	95.69	95.52
13. GRANT WEIGHTING FACTOR	1.0010	1.0010	1.0010	1.0049	1.0044	1.0040
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($)	64,240	91,779	100,450	644,107	680,470	707,025
-AS A 2ND LANGUAGE ($)	3,400,593	3,587,124	3,593,013	693,887	724,379	672,088
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	4,542,069	4,890,143	5,114,741	2,296,934	2,521,333	2,416,075
16. CONTINUING EDUCATION GRANT ($)				509,768	663,319	383,411
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	7.580	7.541	7.678	5.653	5.540	5.934
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-6.38	-8.92	-10.56	-10.83	-11.12	-15.45

CENTRAL ALGOMA BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,219.39	1,218.61	1,209.50	698.39	658.77	634.30
2. PER PUPIL GRANT CEILING ($)	2,874.72	3,054.50	3,332.54	3,832.87	4,066.81	4,238.41
3. PER PUPIL EXPENDITURE ($)	3,278.47	3,666.02	3,978.33	4,135.60	4,419.61	5,116.36
4. NET EXPENDITURE ($)	5,471,921	5,747,939	6,229,083	3,924,198	3,973,811	4,426,944
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	3,823,657 86,851	3,820,772	4,143,972	2,854,481 49,531	2,853,730	2,869,105
6. TOTAL LOCAL TAXATION ($)	1,648,264	1,927,167	2,085,111	1,069,717	1,120,081	1,557,839
7. EQ ASSESSMENT FOR GRANT ($M)	197	212	231	197	212	232
8. % OF NET EXPENDITURE BORNE BY PROVINCE	69.88	66.47	66.53	72.74	71.81	64.81
9. % OF NET EXPENDITURE BORNE LOCALLY	30.12	33.53	33.47	27.26	28.19	35.19
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	73.16	73.31	72.94	74.28	73.75	72.39
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	85.57	84.36	84.95	88.59	87.52	85.58
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.04	96.76	96.40	97.67	97.40	96.99
13. GRANT WEIGHTING FACTOR	1.1556	1.1689	1.1658	1.1700	1.1805	1.1705
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	76,774	102,382	119,646	10,380	10,905	12,450
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	294,049	312,536	326,417	107,859	108,097	109,140
16. CONTINUING EDUCATION GRANT ($)						4,664
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	7.572	8.311	8.135	4.731	4.643	5.833
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-4.97	-5.15	-8.20	-6.28	-6.91	-6.87

CHAPLEAU BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	212.10	209.10	227.95	223.47	202.83	198.36
2. PER PUPIL GRANT CEILING ($)	2,861.15	3,065.28	3,251.33	5,076.96	5,469.24	5,870.60
3. PER PUPIL EXPENDITURE ($)	3,086.19	3,419.49	3,682.77	5,172.59	5,991.60	6,482.26
4. NET EXPENDITURE ($)	999,722	1,091,269	1,126,104	1,480,161	1,525,936	1,566,887
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	780,040 50,880	826,046	872,050	1,235,675 12,833	1,233,163	1,286,605
6. TOTAL LOCAL TAXATION ($)	219,682	265,223	254,054	244,486	292,773	280,282
7. EQ ASSESSMENT FOR GRANT ($M)	31	33	36	53	59	63
8. % OF NET EXPENDITURE BORNE BY PROVINCE	78.03	75.70	77.44	83.48	80.81	82.11
9. % OF NET EXPENDITURE BORNE LOCALLY	21.97	24.30	22.56	16.52	19.19	17.89
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	75.87	75.69	77.35	83.88	82.89	82.93
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.02	85.80	87.44	92.48	91.41	90.47
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.33					
13. GRANT WEIGHTING FACTOR	1.1674	1.1675	1.1674	1.5460	1.5831	1.6212
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	39,970	44,748	52,139	16,643 4,183	18,915 4,751	20,497 4,732
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	61,031	56,567	62,387	45,563	44,831	47,274
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.488	7.028	7.323	4.044	4.964	5.265
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-4.11	-1.59	4.80	.29	-3.64	-1.93

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

COCHRANE-IROQUOIS FALLS B OF E

1985-1986-1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,152.40	1,133.65	1,119.40	1,206.63	1,124.91	923.19
2. PER PUPIL GRANT CEILING ($)	2,782.63	2,981.12	3,202.87	4,198.55	4,382.04	4,673.62
3. PER PUPIL EXPENDITURE ($)	3,375.23	3,550.79	4,042.71	5,038.74	5,062.15	5,645.71
4. NET EXPENDITURE ($)	5,288,881	5,790,655	6,079,390	7,839,890	7,623,245	7,892,354
5.* TOTAL PROVINCIAL ASSISTANCE ($)	3,088,025	3,403,451	3,446,466	5,312,329	5,252,402	5,324,894
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	107,355			127,749		
6. TOTAL LOCAL TAXATION ($)	2,200,856	2,387,204	2,632,924	2,527,561	2,370,843	2,567,460
7. EQ ASSESSMENT FOR GRANT ($M)	289	307	322	383	407	390
8. % OF NET EXPENDITURE BORNE BY PROVINCE	58.39	58.77	56.69	67.76	68.90	67.47
9. % OF NET EXPENDITURE BORNE LOCALLY	41.61	41.23	43.31	32.24	31.10	32.53
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	58.55	58.61	59.35	73.94	73.07	71.44
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.70	75.81	77.47	88.40	87.13	84.86
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.42	94.99	94.60	97.62	97.32	96.85
13. GRANT WEIGHTING FACTOR	1.1583	1.1589	1.1587	1.2820	1.2720	1.2735
14. GRANT FOR FRENCH INSTRUCTION						
-AS A 1ST LANGUAGE ($)	1,496	880	613	153,562	126,122	92,088
-AS A 2ND LANGUAGE ($)	121,764	130,389	145,695	11,022	15,562	22,152
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	346,860	357,180	375,704	334,902	467,116	450,105
16. CONTINUING EDUCATION GRANT ($)					5,443	12,509
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	7.242	6.825	7.543	6.386	5.496	5.820
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-9.79	-11.02	-8.90	-12.11	-15.80	-22.28

DRYDEN BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,285.68	2,256.00	2,257.00	1,413.27	1,394.79	1,390.71
2. PER PUPIL GRANT CEILING ($)	2,864.91	3,039.04	3,252.63	4,021.38	4,243.91	4,454.55
3. PER PUPIL EXPENDITURE ($)	2,993.12	3,264.50	3,632.82	4,417.71	4,788.60	5,132.74
4. NET EXPENDITURE ($)	9,650,617	10,051,186	11,080,105	7,825,709	8,164,422	8,878,396
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	6,379,230 181,173	6,616,810	7,065,746	4,792,304 92,214	4,997,193	5,648,323
6. TOTAL LOCAL TAXATION ($)	3,271,387	3,434,376	4,014,359	3,033,405	3,167,229	3,230,073
7. EQ ASSESSMENT FOR GRANT ($M)	510	548	589	537	579	622
8. % OF NET EXPENDITURE BORNE BY PROVINCE	66.10	65.83	63.77	61.24	61.21	63.62
9. % OF NET EXPENDITURE BORNE LOCALLY	33.90	34.17	36.23	38.76	38.79	36.38
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	64.14	64.13	64.34	65.87	66.20	66.53
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	80.74	79.03	80.18	84.79	83.92	82.50
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.01	95.54	95.19	96.91	96.61	96.29
13. GRANT WEIGHTING FACTOR	1.1964	1.2002	1.2013	1.2279	1.2319	1.2302
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	312,652	312,888	327,937	29,207	29,255	30,559
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	695,475	787,834	854,572	229,164	237,123	251,495
16. CONTINUING EDUCATION GRANT ($)				32,023	44,599	59,887
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.364	5.545	5.963	4.711	4.871	4.848
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	3.54	1.45	.67	-2.58	-5.51	-5.02

DUFFERIN COUNTY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,149.77	4,152.10	4,359.95	2,335.68	2,401.81	2,423.17
2. PER PUPIL GRANT CEILING ($)	2,417.12	2,559.14	2,734.19	3,365.20	3,531.12	3,706.81
3. PER PUPIL EXPENDITURE ($)	2,572.56	2,861.30	2,985.70	3,653.74	3,902.60	4,270.90
4. NET EXPENDITURE ($)	14,017,380	15,114,245	17,637,807	10,280,126	11,386,228	13,092,470
5.* TOTAL PROVINCIAL ASSISTANCE ($)	8,738,585	8,973,947	10,881,893	6,075,122	6,404,831	7,487,346
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	246,653			319,562		
6. TOTAL LOCAL TAXATION ($)	5,278,795	6,140,298	6,755,914	4,205,004	4,981,397	5,605,124
7. EQ ASSESSMENT FOR GRANT ($M)	887	958	1,044	937	1,012	1,073
8. % OF NET EXPENDITURE BORNE BY PROVINCE	62.34	59.37	61.70	59.10	56.25	57.19
9. % OF NET EXPENDITURE BORNE LOCALLY	37.66	40.63	38.30	40.90	43.75	42.81
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	58.53	58.78	60.65	57.10	59.60	60.32
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.41	75.63	77.91	80.79	80.16	79.05
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.38			96.08	96.41	95.63
13. GRANT WEIGHTING FACTOR	1.0089	1.0100	1.0090	1.0278	1.0250	1.0237
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	519,732	544,069	621,031	51,516	56,191	60,161
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	882,157	958,352	1,055,512	352,985	387,956	414,058
16. CONTINUING EDUCATION GRANT ($)				113,781	114,449	109,262
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.525	5.919	5.551	4.458	4.493	4.614
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	2.56	.48	1.59	.34	-.12	-2.32

DURHAM BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	28,927.30	29,416.65	29,881.00	17,059.68	17,057.59	16,809.00
2. PER PUPIL GRANT CEILING ($)	2,398.38	2,536.33	2,712.69	3,274.68	3,446.17	3,621.00
3. PER PUPIL EXPENDITURE ($)	2,493.03	2,729.98	3,328.69	3,603.80	3,935.20	4,209.10
4. NET EXPENDITURE ($)	88,233,293	100,959,805	120,874,575	71,049,321	76,409,491	82,814,958
5.* TOTAL PROVINCIAL ASSISTANCE ($)	47,777,200	52,340,055	62,437,606	33,112,201	34,747,580	37,517,959
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	782,863			324,867		
6. TOTAL LOCAL TAXATION ($)	40,456,093	48,619,750	58,436,969	37,937,120	41,661,911	45,297,099
7. EQ ASSESSMENT FOR GRANT ($M)	7,255	7,938	8,969	8,234	9,066	9,352
8. % OF NET EXPENDITURE BORNE BY PROVINCE	54.15	51.84	51.65	46.60	45.48	45.30
9. % OF NET EXPENDITURE BORNE LOCALLY	45.85	48.16	48.35	53.40	54.52	54.70
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	50.13	51.11	50.30	46.83	46.38	48.77
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	73.21	71.45	72.33	76.24	74.30	72.94
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0010	1.0010	1.0010	1.0000	1.0000	1.0000
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	1,313,125	1,469,177	1,714,366	196,813	205,825	228,043
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	6,129,042	6,622,616	7,119,621	3,362,323	3,720,497	3,797,281
16. CONTINUING EDUCATION GRANT ($)				191,065	199,819	247,000
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.154	5.321	6.550	4.385	4.311	4.406
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	8.60	4.06	1.75	-3.31	-3.55	-5.48

EAST PARRY SOUND BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,445.70	2,430.60	2,443.70	1,288.41	1,302.71	1,291.82
2. PER PUPIL GRANT CEILING ($)	2,800.23	2,965.84	3,166.02	3,648.08	3,830.84	4,014.59
3. PER PUPIL EXPENDITURE ($)	2,900.47	3,235.87	3,516.08	3,996.02	4,307.55	4,501.31
4. NET EXPENDITURE ($)	9,806,832	10,721,405	11,326,131	7,014,995	7,596,844	7,875,749
5.* TOTAL PROVINCIAL ASSISTANCE ($)	7,547,877	7,973,392	8,314,490	5,194,017	5,534,107	5,754,000
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	191,170			33,383		
6. TOTAL LOCAL TAXATION ($)	2,258,955	2,748,013	3,011,641	1,820,978	2,062,737	2,121,749
7. EQ ASSESSMENT FOR GRANT ($M)	360	387	416	368	397	420
8. % OF NET EXPENDITURE BORNE BY PROVINCE	76.97	74.37	73.41	74.04	72.85	73.06
9. % OF NET EXPENDITURE BORNE LOCALLY	23.03	25.63	26.59	25.96	27.15	26.94
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	74.59	74.98	75.40	72.08	72.30	72.98
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.20	85.18	86.10	84.59	83.79	83.29
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.17	96.92	96.67	96.85	96.62	96.52
13. GRANT WEIGHTING FACTOR	1.1398	1.1410	1.1432	1.1149	1.1120	1.1087
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	351,472	368,528	391,435	15,164	26,621	25,975
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	669,277	719,104	783,324	264,679	363,585	371,187
16. CONTINUING EDUCATION GRANT ($)				23,844	10,386	15,591
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.598	6.436	6.657	4.837	4.950	4.711
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	7.82	2.32	-.46	.85	-.82	-6.49

BOARD FINANCIAL STATISTICS

ELGIN COUNTY BOARD OF EDUCATION

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	7,547.80	7,653.70	7,624.30	4,606.61	4,592.65	4,430.65
2. PER PUPIL GRANT CEILING ($)	2,402.71	2,534.12	2,722.46	3,319.51	3,484.96	3,660.83
3. PER PUPIL EXPENDITURE ($)	2,340.89	2,491.20	2,777.83	3,369.68	3,569.78	3,991.07
4. NET EXPENDITURE ($)	23,882,081	25,711,272	26,803,236	18,209,442	19,629,177	20,902,177
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	14,623,207 503,415	15,848,259	16,468,836	10,492,100 18,683	11,339,523	11,997,274
6. TOTAL LOCAL TAXATION ($)	9,258,874	9,863,013	10,334,400	7,717,342	8,289,654	8,904,903
7. EQ ASSESSMENT FOR GRANT ($M)	1,712	1,831	1,934	1,882	2,020	2,037
8. % OF NET EXPENDITURE BORNE BY PROVINCE	61.23	61.64	61.44	57.62	57.77	57.40
9. % OF NET EXPENDITURE BORNE LOCALLY	38.77	38.36	38.56	42.38	42.23	42.60
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	55.41	56.61	58.04	55.52	56.13	58.24
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	76.06	74.61	76.70	79.76	78.69	77.75
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.97					
13. GRANT WEIGHTING FACTOR	1.0000	1.0000	1.0000	1.0121	1.0116	1.0110
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	292,779	368,827	596,837	49,689	51,609	48,498
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,604,439	1,717,999	1,832,700	615,430	645,794	658,470
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.662	4.523	4.740	3.763	3.696	4.088
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	12.06	10.01	9.72	1.94	3.19	-.79

BOARD FINANCIAL STATISTICS

ESPANOLA BOARD OF EDUCATION — **1985-1986-1987**

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,036.36	1,027.65	979.80	840.93	831.43	835.80
2. PER PUPIL GRANT CEILING ($)	2,815.52	2,982.23	3,208.97	3,857.84	4,023.95	4,194.93
3. PER PUPIL EXPENDITURE ($)	2,924.37	3,172.36	3,536.90	4,002.11	4,289.93	4,636.86
4. NET EXPENDITURE ($)	4,485,367	4,304,579	4,611,006	4,150,699	4,307,904	4,674,341
5.* TOTAL PROVINCIAL ASSISTANCE ($)	3,057,507	2,764,448	2,916,606	2,903,770	2,979,343	3,153,418
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	55,423			58,046		
6. TOTAL LOCAL TAXATION ($)	1,427,860	1,540,131	1,694,400	1,246,929	1,328,561	1,520,923
7. EQ ASSESSMENT FOR GRANT ($M)	229	250	273	272	297	325
8. % OF NET EXPENDITURE BORNE BY PROVINCE	68.17	64.22	63.25	69.96	69.16	67.46
9. % OF NET EXPENDITURE BORNE LOCALLY	31.83	35.78	36.75	30.04	30.84	32.54
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	62.85	63.07	62.58	69.36	69.52	69.21
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	79.98	78.41	79.20	86.18	85.31	83.63
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.88	95.49	95.08	97.18	96.94	96.58
13. GRANT WEIGHTING FACTOR	1.1754	1.1773	1.1800	1.1662	1.1674	1.1585
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($)				6,313	5,727	6,150
-AS A 2ND LANGUAGE ($)	167,619	169,893	167,704	17,142	18,597	19,119
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	244,063	258,317	259,754	129,451	134,795	142,336
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.307	5.416	5.769	4.138	4.254	4.476
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	6.18	1.62	-3.11	1.69	-.38	-1.29

ESSEX COUNTY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,478.35	8,377.70	8,243.90	7,796.37	7,665.65	6,951.70
2. PER PUPIL GRANT CEILING ($)	2,467.62	2,594.61	2,776.37	3,323.68	3,496.45	3,702.47
3. PER PUPIL EXPENDITURE ($)	2,599.22	2,798.25	3,096.80	3,623.76	3,911.32	4,149.72
4. NET EXPENDITURE ($)	29,452,799	30,607,927	32,714,614	34,494,498	35,723,379	34,143,035
5.* TOTAL PROVINCIAL ASSISTANCE ($)	14,325,245	14,060,321	15,137,412	17,791,993	17,233,152	17,436,253
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	597,625			1,072,566		
6. TOTAL LOCAL TAXATION ($)	15,127,554	16,547,606	17,577,202	16,702,505	18,490,227	16,706,782
7. EQ ASSESSMENT FOR GRANT ($M)	2,512	2,728	2,891	3,763	4,060	3,639
8. % OF NET EXPENDITURE BORNE BY PROVINCE	48.64	45.94	46.27	51.58	48.24	51.07
9. % OF NET EXPENDITURE BORNE LOCALLY	51.36	54.06	53.73	48.42	51.76	48.93
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	42.25	41.81	42.61	48.24	48.05	51.96
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	68.64	65.66	67.80	76.62	74.65	74.13
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.58	92.76	88.42	95.22	94.76	94.59
13. GRANT WEIGHTING FACTOR	1.0020	1.0020	1.0020	1.0089	1.0084	1.0067
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($)				211,879	225,443	245,253
-AS A 2ND LANGUAGE ($)	645,007	732,890	794,563	126,479	133,095	142,829
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,765,208	1,805,045	1,975,930	1,038,280	1,074,476	1,013,948
16. CONTINUING EDUCATION GRANT ($)				47,019	58,333	65,033
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.372	5.345	5.531	4.316	4.339	4.251
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	.40	-.30	-1.61	-4.40	4.93	-14.44

FORT FRANCES-RAINY RIVER B OF E

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,849.80	1,814.19	1,807.80	1,056.48	1,062.18	1,096.11
2. PER PUPIL GRANT CEILING ($)	2,804.99	2,951.14	3,162.47	3,965.25	4,168.40	4,371.27
3. PER PUPIL EXPENDITURE ($)	2,995.76	3,204.10	3,415.21	4,450.62	4,787.06	5,009.49
4. NET EXPENDITURE ($)	7,712,781	8,252,747	9,385,735	6,175,778	6,372,493	7,580,335
5.* TOTAL PROVINCIAL ASSISTANCE ($)	5,834,282	6,250,187	7,256,276	4,392,888	4,471,657	5,567,628
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	152,420			150,796		
6. TOTAL LOCAL TAXATION ($)	1,878,499	2,002,560	2,129,459	1,782,890	1,900,836	2,012,707
7. EQ ASSESSMENT FOR GRANT ($M)	277	288	309	301	314	336
8. % OF NET EXPENDITURE BORNE BY PROVINCE	75.64	75.73	77.31	71.13	70.17	73.45
9. % OF NET EXPENDITURE BORNE LOCALLY	24.36	24.27	22.69	28.87	29.93	26.55
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	74.81	75.88	76.25	74.57	75.48	76.56
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.45	85.91	86.83	88.71	88.35	87.77
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.21	97.06	96.85	97.69	97.57	97.46
13. GRANT WEIGHTING FACTOR	1.1661	1.1649	1.1673	1.2050	1.2099	1.2052
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	168,244	169,823	175,410	19,480	20,777	20,755
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	544,814	576,211	570,615	168,044	178,548	194,192
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.082	6.228	6.002	5.409	5.630	5.420
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	3.19	-2.40	-1.49	-2.80	-5.35	-4.84

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

FRONTENAC COUNTY BOARD OF EDUCATION

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,067.50	9,080.00	9,131.15	6,256.55	6,157.16	6,001.47
2. PER PUPIL GRANT CEILING ($)	2,465.07	2,613.32	2,809.15	3,302.55	3,590.66	3,716.96
3. PER PUPIL EXPENDITURE ($)	3,145.81	3,331.81	3,568.15	4,086.40	4,362.87	4,865.60
4. NET EXPENDITURE ($)	37,649,992	40,494,633	42,093,756	32,220,260	34,474,605	34,698,815
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	17,450,093 464,388	18,167,279	19,200,557	14,953,645 447,429	14,950,452	15,709,999
6. TOTAL LOCAL TAXATION ($)	20,199,899	22,327,354	22,893,199	17,266,615	19,524,153	18,988,816
7. EQ ASSESSMENT FOR GRANT ($M)	2,495	2,707	2,983	2,859	3,120	3,085
8. % OF NET EXPENDITURE BORNE BY PROVINCE	46.35	44.86	45.61	46.41	43.37	45.28
9. % OF NET EXPENDITURE BORNE LOCALLY	53.65	55.14	54.39	53.59	56.63	54.72
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	47.10	47.54	47.27	52.38	51.48	53.95
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.16	68.80	70.15	78.67	76.74	75.68
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.99			95.60		
13. GRANT WEIGHTING FACTOR	1.0280	1.0290	1.0270	1.0270	1.0267	1.0240
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	 786,635	 885,119	 991,872	3,613 107,329	6,105 109,707	1,611 134,094
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	2,793,179	2,856,074	3,011,751	982,483	1,035,130	1,093,389
16. CONTINUING EDUCATION GRANT ($)				274,550	391,491	450,347
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	7.278	7.056	6.857	5.603	5.269	5.570
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-13.99	-13.96	-12.59	-16.23	-12.72	-13.93

GERALDTON BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	478.75	458.65	473.80	442.15	440.25	420.30
2. PER PUPIL GRANT CEILING ($)	3,014.39	3,195.91	3,420.56	4,432.42	4,613.57	4,877.83
3. PER PUPIL EXPENDITURE ($)	3,251.90	3,380.76	3,638.93	4,799.96	4,717.96	5,718.18
4. NET EXPENDITURE ($)	2,190,598	2,000,870	2,239,359	3,416,116	3,657,974	3,739,861
5.* TOTAL PROVINCIAL ASSISTANCE ($)	1,691,002	1,523,220	1,618,049	2,685,898	2,857,611	2,878,136
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	42,442			38,118		
6. TOTAL LOCAL TAXATION ($)	499,596	477,650	621,310	730,218	800,363	911,725
7. EQ ASSESSMENT FOR GRANT ($M)	76	87	101	105	118	134
8. % OF NET EXPENDITURE BORNE BY PROVINCE	77.19	76.13	72.26	78.62	78.12	75.94
9. % OF NET EXPENDITURE BORNE LOCALLY	22.81	23.87	27.74	21.38	21.88	24.06
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	75.83	73.80	71.96	80.60	79.84	78.88
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.01	84.67	84.43	91.39	90.42	88.98
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.27			98.24	98.00	97.70
13. GRANT WEIGHTING FACTOR	1.2581	1.2612	1.2622	1.3534	1.3392	1.3471
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($)				50,231	56,022	57,192
-AS A 2ND LANGUAGE ($)	61,631	65,636	70,602	8,260	8,465	8,775
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	111,428	112,798	120,194	78,990	81,952	83,229
16. CONTINUING EDUCATION GRANT ($)					27,438	33,966
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.324	5.609	5.514	5.169	3.945	6.048
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	1.05	-4.77	4.96	2.42	-3.62	.66

BOARD FINANCIAL STATISTICS

1985-1986-1987

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GREY COUNTY BOARD OF EDUCATION

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,319.25	8,284.85	8,327.35	4,765.74	4,637.89	4,838.54
2. PER PUPIL GRANT CEILING ($)	2,428.04	2,574.99	2,725.93	2,847.76*	3,522.57	3,695.59
3. PER PUPIL EXPENDITURE ($)	2,616.88	2,769.12	3,090.59	3,275.31*	4,173.22	4,477.04
4. NET EXPENDITURE ($)	28,726,695	30,177,910	33,280,564	21,423,940	24,172,681	25,655,142
5.* TOTAL PROVINCIAL ASSISTANCE ($)	17,060,005	17,336,007	19,640,799	11,083,084	12,620,829	13,745,161
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	671,391			89,956		
6. TOTAL LOCAL TAXATION ($)	11,666,690	12,841,903	14,639,765	10,340,856	11,551,852	11,909,981
7. EQ ASSESSMENT FOR GRANT ($M)	1,914	2,051	2,214	2,015	2,162	2,280
8. % OF NET EXPENDITURE BORNE BY PROVINCE	59.39	57.45	56.01	51.73	52.21	53.58
9. % OF NET EXPENDITURE BORNE LOCALLY	40.61	42.55	43.99	48.27	47.79	46.42
10. % RATE OF GRANT ON RECOGNIZED . ORDINARY EXPENDITURE	54.72	55.42	56.04	54.63	54.32	56.96
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	75.12	73.34	75.06	79.02	77.37	76.56
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.89	94.43	94.08	95.73	95.30	95.13
13. GRANT WEIGHTING FACTOR	1.0030	1.0027	1.0024	1.0100	1.0090	1.0091
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	602,258	661,828	715,852	73,264	81,912	92,616
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,821,604	1,943,476	2,072,538	881,302	906,253	994,691
16. CONTINUING EDUCATION GRANT ($)				61,925	90,065	136,680
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.664	5.455	5.879	4.196	5.012	5.004
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	1.66	-.86	-.21	-19.49	4.62	-5.69

* PRO-RATED RE STRIKE

HALDIMAND BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

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DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	3,822.80	3,858.38	3,908.40	2,156.24	2,189.31	2,146.15
2. PER PUPIL GRANT CEILING ($)	2,423.65	2,563.15	2,739.12	3,365.07	3,576.16	3,756.43
3. PER PUPIL EXPENDITURE ($)	2,565.90	2,857.21	3,013.97	3,690.67	3,999.44	4,415.41
4. NET EXPENDITURE ($)	12,934,393	13,854,331	14,719,967	10,020,011	10,420,378	11,202,915
5.* TOTAL PROVINCIAL ASSISTANCE ($)	6,650,234	6,861,959	6,969,231	4,553,242	4,857,223	4,377,912
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	362,937			82,615		
6. TOTAL LOCAL TAXATION ($)	6,284,159	6,992,372	7,750,736	5,466,769	5,563,155	6,825,003
7. EQ ASSESSMENT FOR GRANT ($M)	1,042	1,116	1,317	1,111	1,195	1,413
8. % OF NET EXPENDITURE BORNE BY PROVINCE	51.42	49.53	47.35	45.44	46.61	39.08
9. % OF NET EXPENDITURE BORNE LOCALLY	48.58	50.47	52.65	54.56	53.39	60.92
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	46.36	48.17	44.76	45.58	46.82	41.55
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.19	69.71	69.32	75.80	74.71	69.50
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.07			95.05	94.84	93.65
13. GRANT WEIGHTING FACTOR	1.0116	1.0114	1.0108	1.0276	1.0326	1.0293
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	125,586	171,225	161,757	23,220	25,496	23,717
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	873,807	918,447	985,189	292,479	315,539	324,728
16. CONTINUING EDUCATION GRANT ($)				2,362	2,880	2,934
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.300	5.622	5.312	4.275	4.281	4.366
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	3.82	1.51	-1.92	-5.14	-1.21	-7.32

BOARD FINANCIAL STATISTICS

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HALIBURTON COUNTY BOARD OF EDUCATION

1985-1986-1987

DATA SOURCES
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1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,162.60	1,139.50	1,173.80	645.31	654.22	643.10
2. PER PUPIL GRANT CEILING ($)	2,808.24	2,950.05	3,140.14	3,755.09	3,915.72	4,118.50
3. PER PUPIL EXPENDITURE ($)	3,041.63	3,461.94	3,829.88	4,050.09	4,490.60	4,765.70
4. NET EXPENDITURE ($)	5,287,132	5,409,708	5,868,294	3,246,920	3,656,591	4,077,706
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	2,104,922 124,213	2,063,954	2,244,415	1,194,706	1,280,309	1,379,206
6. TOTAL LOCAL TAXATION ($)	3,182,210	3,345,754	3,623,879	2,052,214	2,376,282	2,699,500
7. EQ ASSESSMENT FOR GRANT ($M)	481	520	561	483	521	562
8. % OF NET EXPENDITURE BORNE BY PROVINCE	39.81	38.15	38.25	36.80	35.01	33.80
9. % OF NET EXPENDITURE BORNE LOCALLY	60.19	61.85	61.75	63.20	64.99	66.20
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	30.31	30.02	31.49	27.96	29.15	28.75
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	61.63	58.24	61.14	64.25	62.37	59.27
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	92.12	91.31	90.73	92.70	92.17	91.47
13. GRANT WEIGHTING FACTOR	1.1555	1.1578	1.1559	1.1466	1.1367	1.1262
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	28,464	31,746	49,492	5,298	6,479	8,097
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	387,326	477,001	500,012	97,668	103,369	106,466
16. CONTINUING EDUCATION GRANT ($)						920
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.424	5.767	5.954	4.021	4.205	4.160
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-1.32	-1.92	-4.68	-2.16	-1.61	-9.07

HALTON BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

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1985: FINANCIAL STATEMENTS
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1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	23,836.39	23,613.30	23,536.10	17,483.86	17,393.39	16,715.70
2. PER PUPIL GRANT CEILING ($)	2,445.75	2,587.37	2,773.34	3,281.91	3,458.44	3,667.35
3. PER PUPIL EXPENDITURE ($)	2,611.27	2,857.61	3,127.13	3,763.95	4,123.60	4,554.35
4. NET EXPENDITURE ($)	76,961,478	86,310,471	91,334,697	76,146,123	81,842,628	86,323,488
5.* TOTAL PROVINCIAL ASSISTANCE ($)	32,056,393	35,007,775	32,685,121	32,256,481	32,187,494	33,695,999
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	1,317,289			1,417,045		
6. TOTAL LOCAL TAXATION ($)	44,905,085	51,302,696	58,649,576	43,889,642	49,655,134	52,627,489
7. EQ ASSESSMENT FOR GRANT ($M)	7,807	8,498	9,534	9,032	9,852	10,005
8. % OF NET EXPENDITURE BORNE BY PROVINCE	41.65	40.56	35.79	42.36	39.33	39.03
9. % OF NET EXPENDITURE BORNE LOCALLY	58.35	59.44	64.21	57.64	60.67	60.97
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	35.68	35.22	33.04	43.63	43.33	45.21
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	65.40	62.01	62.84	74.78	72.76	71.15
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0000	1.0000	1.0000	1.0025	1.0023	1.0021
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	1,743,377	1,883,005	2,017,394	255,854	293,144	353,749
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	4,894,896	5,320,665	5,593,706	2,547,059	2,592,247	2,626,107
16. CONTINUING EDUCATION GRANT ($)				179,385	192,315	327,505
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.396	5.460	5.485	4.636	4.753	4.854
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-2.19	-.50	-2.28	-8.72	-8.10	-12.80

HAMILTON BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

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1985: FINANCIAL STATEMENTS
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	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	22,428.65	22,252.82	22,368.06	14,070.68	13,269.29	12,578.66
2. PER PUPIL GRANT CEILING ($)	2,539.00•	2,688.13	2,865.05	3,051.69•	3,584.80	3,799.15
3. PER PUPIL EXPENDITURE ($)	3,214.61•	3,537.41	3,844.13	3,739.17•	4,578.73	5,020.31
4. NET EXPENDITURE ($)	85,247,616	92,553,988	100,477,422	65,426,525	70,789,177	72,645,826
5.• TOTAL PROVINCIAL ASSISTANCE ($) • INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	30,937,763 713,394	32,449,443	35,553,066	19,177,247 555,819	19,922,282	23,778,768
6. TOTAL LOCAL TAXATION ($)	54,309,953	60,104,545	64,924,356	46,249,278	50,865,895	48,867,058
7. EQ ASSESSMENT FOR GRANT ($M)	7,387	7,884	8,494	8,785	9,402	8,838
8. % OF NET EXPENDITURE BORNE BY PROVINCE	36.29	35.06	35.38	29.31	28.14	32.73
9. % OF NET EXPENDITURE BORNE LOCALLY	63.71	64.94	64.62	70.69	71.86	67.27
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	37.39	38.48	39.47	33.63	31.97	38.15
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	66.33	63.85	66.39	70.61	67.62	67.30
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0400	1.0400	1.0400	1.0239	1.0229	1.0228
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	586,658	774,079	963,518	125,351 113,437	143,132 122,047	154,380 130,656
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	5,329,225	5,576,000	6,021,419	2,121,555	2,207,620	2,242,922
16. CONTINUING EDUCATION GRANT ($)				416,426	452,947	1,105,399
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.930	7.101	7.147	4.513	5.175	5.190
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-14.72	-14.85	-16.23	-24.33	-8.93	-18.20

• PRO-RATED RE STRIKE

BOARD FINANCIAL STATISTICS

HASTINGS COUNTY BOARD OF EDUCATION

1985-1986-1987

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DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,137.57	9,994.50	10,199.35	6,241.19	6,105.64	5,787.30
2. PER PUPIL GRANT CEILING ($)	2,409.71	2,548.75	2,733.33	3,347.74	3,514.49	3,694.87
3. PER PUPIL EXPENDITURE ($)	2,738.59	3,009.47	3,298.58	3,949.18	4,275.23	4,800.98
4. NET EXPENDITURE ($)	37,024,278	41,294,189	44,716,100	30,733,041	32,555,713	32,835,784
5.* TOTAL PROVINCIAL ASSISTANCE ($)	22,426,429	24,115,919	25,883,462	16,813,814	17,711,293	17,781,923
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	832,847			222,062		
6. TOTAL LOCAL TAXATION ($)	14,597,849	17,178,270	18,832,638	13,919,227	14,844,420	15,053,861
7. EQ ASSESSMENT FOR GRANT ($M)	2,028	2,174	2,360	2,282	2,448	2,436
8. % OF NET EXPENDITURE BORNE BY PROVINCE	60.57	58.40	57.88	54.71	54.40	54.15
9. % OF NET EXPENDITURE BORNE LOCALLY	39.43	41.60	42.12	45.29	45.60	45.85
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	60.74	61.08	61.84	60.10	60.22	62.05
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	78.86	77.24	78.79	81.89	80.70	79.70
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.65	95.40	94.95	96.34	96.04	95.77
13. GRANT WEIGHTING FACTOR	1.0050	1.0045	1.0050	1.0040	1.0036	1.0032
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	559,185	632,300	690,736	91,285	104,740	109,643
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	2,663,886	2,900,196	3,094,634	938,364	959,950	963,759
16. CONTINUING EDUCATION GRANT ($)				240,752	356,862	342,427
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.440	6.746	6.958	5.478	5.646	6.030
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-2.44	-5.97	-6.08	-13.25	-12.25	-15.66

HEARST BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

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1985: FINANCIAL STATEMENTS
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	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	197.55	194.25	189.80	699.96	678.66	653.98
2. PER PUPIL GRANT CEILING ($)	2,795.63	2,956.63	3,160.74	3,983.39	4,153.64	4,389.73
3. PER PUPIL EXPENDITURE ($)	2,804.33	3,018.13	3,323.20	3,972.30	4,151.23	4,547.87
4. NET EXPENDITURE ($)	837,243	865,394	936,589	3,488,123	3,596,372	3,823,926
5.* TOTAL PROVINCIAL ASSISTANCE ($)	409,199	427,486	417,385	2,751,766	2,832,434	2,937,055
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	32,092			5,157		
6. TOTAL LOCAL TAXATION ($)	428,044	437,908	519,204	736,357	753,938	886,871
7. EQ ASSESSMENT FOR GRANT ($M)	80	83	91	193	203	219
8. % OF NET EXPENDITURE BORNE BY PROVINCE	48.87	49.40	44.56	78.89	78.98	76.81
9. % OF NET EXPENDITURE BORNE LOCALLY	51.13	50.60	55.44	21.11	21.02	23.19
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	32.42	34.40	33.46	75.44	75.50	75.42
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	63.67	61.69	63.05	89.08	88.34	87.10
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	92.54	92.45	91.13			
13. GRANT WEIGHTING FACTOR	1.1668	1.1668	1.1669	1.2163	1.2057	1.2123
14. GRANT FOR FRENCH INSTRUCTION						
-AS A 1ST LANGUAGE ($)	836	1,252	1,225	208,712	213,093	204,600
-AS A 2ND LANGUAGE ($)	30,327	30,585	30,746	4,696	5,267	5,176
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	42,643	44,197	45,624	112,380	113,739	116,545
16. CONTINUING EDUCATION GRANT ($)				360		
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.791	4.741	4.838	3.606	3.489	3.826
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	7.28	3.65	2.21	1.95	1.44	1.63

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

HORNEPAYNE BOARD OF EDUCATION

1985-1986-1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	242.55	229.60	199.60	121.02	125.55	129.50
2. PER PUPIL GRANT CEILING ($)	2,773.35	2,958.44	3,165.05	5,569.06	5,931.30	5,998.27
3. PER PUPIL EXPENDITURE ($)	2,786.31	2,961.95	3,166.90	5,912.14	5,937.97	6,471.77
4. NET EXPENDITURE ($)	838,583	805,565	784,120	838,589	915,934	879,880
5.* TOTAL PROVINCIAL ASSISTANCE ($)	723,642	682,656	659,284	665,477	822,910	759,748
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	55,671					
6. TOTAL LOCAL TAXATION ($)	114,941	122,909	124,836	173,112	93,024	120,132
7. EQ ASSESSMENT FOR GRANT ($M)	23	25	27	28	30	32
8. % OF NET EXPENDITURE BORNE BY PROVINCE	86.29	84.74	84.08	79.36	89.84	86.35
9. % OF NET EXPENDITURE BORNE LOCALLY	13.71	15.26	15.92	20.64	10.16	13.65
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	83.57	83.83	82.74	85.17	86.19	86.44
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	91.17	90.39	90.13	93.05	92.94	92.76
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.1575	1.1675	1.1679	1.7015	1.7217	1.6565
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	24,760	24,009	22,642	2,991	3,086	3,062
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	51,939	52,271	48,021	27,143	29,632	31,534
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.905	4.629	4.506	5.030	3.370	5.228
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	8.63	.42	-7.11	15.15	4.13	6.11

HURON COUNTY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,023.95	5,967.65	5,992.55	3,606.72	3,655.00	3,507.36
2. PER PUPIL GRANT CEILING ($)	2,448.37	2,597.19	2,772.03	3,426.78	3,589.87	3,753.89
3. PER PUPIL EXPENDITURE ($)	2,591.44	2,788.56	3,042.58	3,657.18	3,940.00	4,172.89
4. NET EXPENDITURE ($)	20,414,576	21,899,027	23,653,295	16,403,134	17,415,633	18,782,504
5.* TOTAL PROVINCIAL ASSISTANCE ($)	13,457,401	14,342,721	15,046,731	10,369,821	11,120,670	11,674,409
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	220,603			72,195		
6. TOTAL LOCAL TAXATION ($)	6,957,175	7,556,306	8,606,564	6,033,313	6,224,963	7,108,095
7. EQ ASSESSMENT FOR GRANT ($M)	1,119	1,202	1,294	1,253	1,353	1,425
8. % OF NET EXPENDITURE BORNE BY PROVINCE	65.92	65.49	63.61	63.22	64.26	62.16
9. % OF NET EXPENDITURE BORNE LOCALLY	34.08	34.51	36.39	36.78	35.74	37.84
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	63.63	64.02	64.36	63.14	63.43	63.37
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	80.45	78.96	80.17	82.67	81.57	79.72
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.98	95.56	95.32	96.46	96.15	95.79
13. GRANT WEIGHTING FACTOR	1.0040	1.0050	1.0045	1.0230	1.0226	1.0203
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	404,137	462,346	556,782	59,911	66,657	70,056
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,323,213	1,397,109	1,467,291	559,013	995,023	1,341,343
16. CONTINUING EDUCATION GRANT ($)				2,876	4,580	20,260
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.640	5.655	5.835	4.432	4.276	4.432
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	3.54	.26	.81	-4.59	2.72	-2.93

KAPUSKASING BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	544.10	522.30	515.10	1,465.59	1,382.93	482.70
2. PER PUPIL GRANT CEILING ($)	2,883.77	3,075.82	3,249.80	3,922.14	4,171.20	4,548.74
3. PER PUPIL EXPENDITURE ($)	3,180.87	3,403.73	3,981.21	4,544.68	4,844.18	6,383.28
4. NET EXPENDITURE ($)	2,466,991	2,631,649	2,828,825	9,327,495	9,308,685	4,082,077
5.* TOTAL PROVINCIAL ASSISTANCE ($)	539,177	569,197	681,266	6,290,656	5,999,259	1,663,942
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	7,762			388,304		
6. TOTAL LOCAL TAXATION ($)	1,927,814	2,062,452	2,147,559	3,036,839	3,309,426	2,418,135
7. EQ ASSESSMENT FOR GRANT ($M)	320	340	326	493	527	382
8. % OF NET EXPENDITURE BORNE BY PROVINCE	21.86	21.63	24.08	67.44	64.45	40.76
9. % OF NET EXPENDITURE BORNE LOCALLY	78.14	78.37	75.92	32.56	35.55	59.24
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	4.09	4.54	14.40	70.16	69.64	44.65
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	48.38	44.15	52.41	86.74	85.59	70.19
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	89.40	88.40	88.65	97.30	96.99	93.78
13. GRANT WEIGHTING FACTOR	1.1952	1.1975	1.1976	1.1976	1.2108	1.2392
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($)	572	463	490	297,772	293,913	11,550
-AS A 2ND LANGUAGE ($)	56,155	56,768	62,552	13,680	13,404	8,945
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	131,776	137,627	138,887	300,673	300,333	125,240
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.321	5.181	5.746	798 5.539	261 5.337	118 5.786
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	.28	-5.44	-5.25	-9.16	-12.31	N/A

KENORA BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,492.40	1,468.80	1,457.90	1,016.94	992.78	943.82
2. PER PUPIL GRANT CEILING ($)	2,862.16	3,058.01	3,282.85	3,910.51	4,064.54	4,268.81
3. PER PUPIL EXPENDITURE ($)	3,337.50	3,623.79	4,003.52	4,376.30	4,553.90	4,921.31
4. NET EXPENDITURE ($)	6,673,258	7,410,167	8,030,359	5,532,897	5,683,179	5,904,935
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	3,719,502	4,058,981	4,244,156	3,132,711 51,613	3,153,443	3,059,831
6. TOTAL LOCAL TAXATION ($)	2,953,756	3,351,186	3,786,203	2,400,186	2,529,736	2,845,104
7. EQ ASSESSMENT FOR GRANT ($M)	434	458	502	482	510	521
8. % OF NET EXPENDITURE BORNE BY PROVINCE	55.74	54.78	52.85	56.62	55.49	51.82
9. % OF NET EXPENDITURE BORNE LOCALLY	44.26	45.22	47.15	43.38	44.51	48.18
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	52.49	53.27	52.42	55.11	56.24	56.50
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	74.46	72.64	73.61	80.04	79.22	76.96
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL		95.26	93.67	95.94	95.70	95.22
13. GRANT WEIGHTING FACTOR	1.1883	1.1888	1.1888	1.1534	1.1540	1.1543
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	99,457	105,418	120,241	10,126	11,799	14,729
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	690,216	855,879	965,686	154,827	159,365	160,149
16. CONTINUING EDUCATION GRANT ($)				7,347	8,449	6,874
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.510	6.516	6.692	4.713	4.556	4.607
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-4.48	-5.36	-6.45	-5.71	-8.84	-10.19

KENT COUNTY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,208.95	9,140.20	9,097.60	6,105.69	6,023.83	5,568.60
2. PER PUPIL GRANT CEILING ($)	2,448.02	2,597.24	2,789.27	3,377.44	3,560.53	3,751.36
3. PER PUPIL EXPENDITURE ($)	2,500.02	2,683.97	2,841.39	3,501.38	3,693.92	4,049.84
4. NET EXPENDITURE ($)	29,579,869	31,650,401	33,240,762	24,642,289	26,322,062	26,904,937
5.* TOTAL PROVINCIAL ASSISTANCE ($)	16,440,636	17,474,063	18,513,241	12,682,763	13,302,541	13,446,241
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	272,190			53,551		
6. TOTAL LOCAL TAXATION ($)	13,139,233	14,176,338	14,727,521	11,959,526	13,019,521	13,458,696
7. EQ ASSESSMENT FOR GRANT ($M)	2,353	2,538	2,722	2,929	3,164	3,038
8. % OF NET EXPENDITURE BORNE BY PROVINCE	55.58	55.21	55.69	51.47	50.54	49.98
9. % OF NET EXPENDITURE BORNE LOCALLY	44.42	44.79	44.31	48.53	49.46	50.02
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	49.66	50.04	50.70	48.55	49.29	50.77
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.87	70.64	72.54	76.33	74.43	73.08
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0000	1.0000	1.0000	1.0108	1.0082	1.0062
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($)				18,714	4,897	2,275
-AS A 2ND LANGUAGE ($)	842,868	858,477	932,731	98,043	113,895	127,534
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	2,205,924	2,496,741	2,662,899	856,199	888,339	868,039
16. CONTINUING EDUCATION GRANT ($)				30,102	69,893	28,677
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.087	5.037	4.810	4.015	3.999	3.996
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	7.39	4.04	3.84	-1.36	.50	-5.41

KIRKLAND LAKE BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	969.47	963.45	942.05	1,104.64	1,019.90	935.67
2. PER PUPIL GRANT CEILING ($)	3,023.62	3,229.94	3,466.77	3,982.99	4,192.19	4,462.87
3. PER PUPIL EXPENDITURE ($)	3,354.51	3,628.50	4,009.01	4,405.76	4,577.45	5,110.56
4. NET EXPENDITURE ($)	4,485,847	4,757,091	4,930,551	5,584,633	5,709,854	5,892,703
5.* TOTAL PROVINCIAL ASSISTANCE ($)	3,172,509	3,197,504	3,277,929	4,404,883	4,351,122	4,406,973
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	151,178			62,199		
6. TOTAL LOCAL TAXATION ($)	1,313,339	1,559,587	1,652,622	1,179,750	1,357,732	1,485,730
7. EQ ASSESSMENT FOR GRANT ($M)	191	206	220	243	260	276
8. % OF NET EXPENDITURE BORNE BY PROVINCE	70.72	67.22	66.48	78.88	76.22	74.79
9. % OF NET EXPENDITURE BORNE LOCALLY	29.28	32.78	33.52	21.12	23.78	25.21
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	68.56	68.43	68.73	80.45	79.91	79.45
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	83.11	81.53	82.64	91.30	90.46	89.28
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.54	95.30	95.70	98.29		
13. GRANT WEIGHTING FACTOR	1.2085	1.2154	1.2195	1.2148	1.2170	1.2270
14. GRANT FOR FRENCH INSTRUCTION						
-AS A 1ST LANGUAGE ($)	116,874	123,009	134,241	64,307	62,134	64,450
-AS A 2ND LANGUAGE ($)				19,228	24,651	27,571
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	359,666	370,054	371,545	177,132	172,529	168,765
16. CONTINUING EDUCATION GRANT ($)				41,191	51,743	59,055
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.748	6.728	7.108	5.660	5.156	5.714
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-3.95	-3.18	-5.39	-.23	-11.53	-8.60

LAKE SUPERIOR BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,061.50	1,187.10	1,279.20	751.07	799.24	823.70
2. PER PUPIL GRANT CEILING ($)	2,819.90	2,975.50	3,174.97	4,615.11	4,816.46	5,050.19
3. PER PUPIL EXPENDITURE ($)	3,352.05	3,300.74	3,521.52	5,561.66	5,461.99	6,201.72
4. NET EXPENDITURE ($)	4,712,401	5,131,633	6,067,621	4,918,796	5,702,963	7,575,830
5.* TOTAL PROVINCIAL ASSISTANCE ($)	2,382,924	2,429,580	3,151,702	2,644,675	3,003,882	4,842,924
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	96,395			14,659		
6. TOTAL LOCAL TAXATION ($)	2,329,477	2,702,053	2,915,919	2,274,121	2,699,081	2,732,906
7. EQ ASSESSMENT FOR GRANT ($M)	297	386	424	339	431	481
8. % OF NET EXPENDITURE BORNE BY PROVINCE	50.57	47.35	51.94	53.77	52.67	63.93
9. % OF NET EXPENDITURE BORNE LOCALLY	49.43	52.65	48.06	46.23	47.33	36.07
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	52.67	49.75	53.16	64.64	60.27	61.43
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	74.59	70.59	74.01	84.27	81.14	79.77
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.1770	1.1743	1.1717	1.4092	1.3981	1.3947
14. GRANT FOR FRENCH INSTRUCTION						
-AS A 1ST LANGUAGE ($)				2,064	1,792	2,247
-AS A 2ND LANGUAGE ($)	69,555	79,621	96,566	9,858	9,057	9,865
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	235,388	276,312	318,219	139,654	153,203	168,876
16. CONTINUING EDUCATION GRANT ($)				11,992	11,105	7,300
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.671	5.595	5.538	5.747	4.706	5.297
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	5.85	.88	4.71	-4.89	-8.38	-2.73

LAKEHEAD BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,252.05	10,041.84	9,914.60	7,749.00	7,471.40	6,804.50
2. PER PUPIL GRANT CEILING ($)	2,716.50	2,890.15	3,092.13	3,558.09	3,754.44	3,972.96
3. PER PUPIL EXPENDITURE ($)	3,106.09	3,263.49	3,597.94	4,227.51	4,398.98	4,866.35
4. NET EXPENDITURE ($)	42,152,485	42,810,338	45,952,512	39,368,461	39,422,452	39,759,108
5.* TOTAL PROVINCIAL ASSISTANCE ($)	23,895,718	24,217,449	25,636,548	21,332,455	21,007,214	21,208,014
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	553,287			267,831		
6. TOTAL LOCAL TAXATION ($)	18,256,767	18,592,889	20,315,964	18,036,006	18,415,238	18,551,094
7. EQ ASSESSMENT FOR GRANT ($M)	2,464	2,648	2,838	3,145	3,390	3,263
8. % OF NET EXPENDITURE BORNE BY PROVINCE	56.69	56.57	55.79	54.19	53.29	53.34
9. % OF NET EXPENDITURE BORNE LOCALLY	43.31	43.43	44.21	45.81	46.71	46.66
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	56.69	56.78	57.10	58.72	58.41	59.97
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	76.58	74.73	76.17	81.66	80.23	78.91
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.25	94.67	94.30			
13. GRANT WEIGHTING FACTOR	1.0940	1.0940	1.0940	1.0750	1.0750	1.0750
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	586,701	750,895	979,742	86,025	92,893	97,256
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	3,184,913	3,177,579	3,188,229	1,145,355	1,255,932	1,229,681
16. CONTINUING EDUCATION GRANT ($)				606,154	570,863	671,444
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.629	6.258	6.490	5.491	5.186	5.316
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-4.41	-7.21	-5.27	-7.66	-13.48	-14.77

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

LAMBTON COUNTY BOARD OF EDUCATION

1985-1986-1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,702.45	10,517.50	10,337.40	6,845.27	6,804.44	6,510.60
2. PER PUPIL GRANT CEILING ($)	2,423.74	2,569.64	2,757.85	3,400.04	3,553.24	3,745.93
3. PER PUPIL EXPENDITURE ($)	2,512.47	2,753.69	3,007.37	3,852.19	4,038.79	4,505.05
4. NET EXPENDITURE ($)	34,066,143	35,779,561	39,915,724	31,376,429	32,603,420	35,065,347
5.* TOTAL PROVINCIAL ASSISTANCE ($)	14,446,720	14,645,238	15,680,478	11,617,940	11,946,144	13,788,957
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	365,716			229,773		
6. TOTAL LOCAL TAXATION ($)	19,619,423	21,134,323	24,235,246	19,758,489	20,657,276	21,276,390
7. EQ ASSESSMENT FOR GRANT ($M)	3,513	3,748	4,017	4,036	4,330	4,172
8. % OF NET EXPENDITURE BORNE BY PROVINCE	42.41	40.93	39.28	37.03	36.64	39.32
9. % OF NET EXPENDITURE BORNE LOCALLY	57.59	59.07	60.72	62.97	63.36	60.68
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	35.96	36.37	36.55	35.61	36.62	42.25
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	65.60	62.88	63.58	70.02	68.41	68.24
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL				93.93		93.35
13. GRANT WEIGHTING FACTOR	1.0030	1.0030	1.0040	1.0103	1.0106	1.0106
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($)				9,308	12,449	13,776
-AS A 2ND LANGUAGE ($)	512,718	546,511	630,688	91,515	93,509	96,680
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	2,275,479	2,404,075	2,473,890	912,892	959,843	967,203
16. CONTINUING EDUCATION GRANT ($)				112,980	135,259	205,455
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.099	5.184	5.216	4.596	4.437	4.579
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	2.76	1.18	-.90	-6.52	-7.79	-9.43

BOARD FINANCIAL STATISTICS

LANARK COUNTY BOARD OF EDUCATION

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,585.75	4,702.00	4,820.70	2,868.02	2,930.94	2,896.27
2. PER PUPIL GRANT CEILING ($)	2,460.78	2,600.62	2,774.10	3,365.54	3,541.91	3,729.63
3. PER PUPIL EXPENDITURE ($)	2,725.38	2,912.81	3,219.71	3,781.05	4,033.36	4,342.93
4. NET EXPENDITURE ($)	17,473,290	19,292,959	21,592,051	12,933,512	13,862,182	14,729,849
5.* TOTAL PROVINCIAL ASSISTANCE ($)	11,895,250	12,834,942	14,033,248	8,212,998	8,680,607	9,107,786
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	435,499			165,242		
6. TOTAL LOCAL TAXATION ($)	5,578,040	6,458,017	7,558,803	4,720,514	5,181,575	5,622,063
7. EQ ASSESSMENT FOR GRANT ($M)	832	894	975	919	995	1,038
8. % OF NET EXPENDITURE BORNE BY PROVINCE	68.08	66.53	64.99	63.50	62.62	61.83
9. % OF NET EXPENDITURE BORNE LOCALLY	31.92	33.47	35.01	36.50	37.38	38.17
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	65.05	66.42	67.27	66.07	66.65	67.96
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	81.22	80.35	81.84	84.59	83.78	82.65
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.13	95.93	95.65	96.85	96.59	98.70
13. GRANT WEIGHTING FACTOR	1.0276	1.0267	1.0240	1.0281	1.0281	1.0300
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	542,763	600,514	662,700	69,520	54,612	79,050
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,531,069	2,003,147	2,066,353	389,236	419,949	438,524
16. CONTINUING EDUCATION GRANT ($)				18,496	19,529	18,417
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.257	6.251	6.706	4.953	4.954	5.035
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	6.10	1.94	-1.20	-10.68	-3.76	-7.76

LEEDS AND GRENVILLE COUNTY B OF E

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,304.95	8,166.90	8,045.10	5,493.82	5,427.83	5,171.95
2. PER PUPIL GRANT CEILING ($)	2,415.08	2,552.15	2,731.57	3,297.06	3,506.57	3,666.17
3. PER PUPIL EXPENDITURE ($)	2,685.84	2,836.08	3,228.90	3,950.42	4,129.01	4,681.37
4. NET EXPENDITURE ($)	29,456,116	31,069,751	33,120,000	28,161,021	28,426,166	28,801,600
5.* TOTAL PROVINCIAL ASSISTANCE ($)	17,420,485	17,812,892	18,575,967	16,462,806	15,646,831	15,493,233
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	314,084			92,969		
6. TOTAL LOCAL TAXATION ($)	12,035,631	13,256,859	14,544,033	11,698,215	12,779,335	13,308,367
7. EQ ASSESSMENT FOR GRANT ($M)	1,782	1,914	2,075	1,926	2,079	2,206
8. % OF NET EXPENDITURE BORNE BY PROVINCE	59.14	57.33	56.09	58.46	55.04	53.79
9. % OF NET EXPENDITURE BORNE LOCALLY	40.86	42.67	43.91	41.54	44.96	46.21
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	57.94	58.27	58.02	62.27	62.34	61.74
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.24	75.42	76.49	82.40	81.21	79.03
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.31	95.40	94.35	96.42	96.11	95.61
13. GRANT WEIGHTING FACTOR	1.0080	1.0072	1.0080	1.0080	1.0133	1.0142
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	645,046	743,018	784,659	100,300	109,607	111,905
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,773,754	1,805,243	1,868,580	730,983	795,457	833,087
16. CONTINUING EDUCATION GRANT ($)				153,597	170,751	146,991
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.085	5.866	6.472	5.565	5.209	5.700
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-2.37	-5.17	-4.17	-8.84	-11.48	-13.75

BOARD FINANCIAL STATISTICS

1985-1986-1987

LENNOX AND ADDINGTON COUNTY B OF E

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,012.10	3,926.05	3,913.40	2,311.85	2,292.60	2,198.76
2. PER PUPIL GRANT CEILING ($)	2,448.50	2,611.85•	2,782.23	3,464.84	3,559.39	3,807.49
3. PER PUPIL EXPENDITURE ($)	2,492.80	2,661.76•	3,090.24	3,970.02	4,147.80	4,885.99
4. NET EXPENDITURE ($)	14,145,047	14,079,640	15,914,086	12,057,041	12,153,447	13,583,508
5.• TOTAL PROVINCIAL ASSISTANCE ($) • INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	10,046,879 451,396	9,884,793	10,361,347	7,412,169 113,424	7,456,182	7,865,560
6. TOTAL LOCAL TAXATION ($)	4,098,168	4,194,847	5,552,739	4,644,872	4,697,265	5,717,948
7. EQ ASSESSMENT FOR GRANT ($M)	687	746	812	740	805	831
8. % OF NET EXPENDITURE BORNE BY PROVINCE	71.03	70.21	65.11	61.48	61.35	57.91
9. % OF NET EXPENDITURE BORNE LOCALLY	28.97	29.79	34.89	38.52	38.65	42.09
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	67.20	67.10	66.71	66.31	66.43	67.47
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	82.31	80.73	81.48	84.89	83.87	82.87
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.37	96.01	95.59	96.92	96.64	96.43
13. GRANT WEIGHTING FACTOR	1.0219	1.0282	1.0254	1.0474	1.0472	1.0449
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	352,108	377,224	378,531	35,854	44,276	47,371
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	968,789	1,008,857	1,059,731	423,914	496,845	421,175
16. CONTINUING EDUCATION GRANT ($)				56,841	91,190	51,131
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.060	4.920	5.979	5.284	5.225	6.271
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	6.42	2.91	4.08	-9.60	-9.68	-11.40

• PRO-RATED RE STRIKE

LINCOLN COUNTY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	14,808.50	14,582.45	14,348.80	10,059.04	9,812.04	9,633.20
2. PER PUPIL GRANT CEILING ($)	2,557.14	2,685.77	2,885.35	3,415.89	3,553.60	3,765.48
3. PER PUPIL EXPENDITURE ($)	2,708.54	2,927.48	3,213.52	3,880.52	4,184.10	4,493.21
4. NET EXPENDITURE ($)	49,507,375	52,584,014	56,619,858	45,491,998	47,511,795	49,152,900
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	25,588,493 649,965	26,274,288	27,801,739	21,741,164 285,254	21,435,638	24,424,120
6. TOTAL LOCAL TAXATION ($)	23,918,882	26,309,726	28,818,119	23,750,834	26,076,157	24,728,780
7. EQ ASSESSMENT FOR GRANT ($M)	4,035	4,315	4,678	4,739	5,079	4,928
8. % OF NET EXPENDITURE BORNE BY PROVINCE	51.69	49.97	49.10	47.79	45.12	49.69
9. % OF NET EXPENDITURE BORNE LOCALLY	48.31	50.03	50.90	52.21	54.98	50.31
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	47.55	47.81	47.36	49.86	49.59	54.09
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.74	69.38	70.80	77.61	75.78	75.54
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0200	1.0200	1.0200	1.0199	1.0179	1.0161
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	475,144	505,676	505,137	143,709	159,211	165,659
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	3,776,946	3,914,438	4,039,977	1,496,964	1,522,383	1,601,922
16. CONTINUING EDUCATION GRANT ($)				334,296	391,223	471,870
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.581	5.630	5.727	4.833	4.902	4.834
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	3.20	-1.66	-2.46	-10.91	-10.10	-8.31

LONDON BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	22,592.85	22,663.05	22,936.08	15,100.02	14,879.91	14,056.06
2. PER PUPIL GRANT CEILING ($)	2,529.02	2,658.24	2,824.47	3,439.80	3,598.51	3,779.24
3. PER PUPIL EXPENDITURE ($)	2,740.69	2,967.42	3,204.93	4,089.60	4,366.70	4,933.44
4. NET EXPENDITURE ($)	77,676,430	84,723,248	92,207,689	70,426,143	77,622,273	78,345,044
5.* TOTAL PROVINCIAL ASSISTANCE ($)	39,148,861	40,823,632	45,352,984	31,456,037	32,439,209	33,578,721
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	581,361			344,054		
6. TOTAL LOCAL TAXATION ($)	38,527,569	43,899,616	46,954,705	38,970,106	45,183,064	44,766,323
7. EQ ASSESSMENT FOR GRANT ($M)	6,210	6,771	7,229	7,102	7,763	7,604
8. % OF NET EXPENDITURE BORNE BY PROVINCE	50.40	48.18	49.19	44.67	41.79	42.86
9. % OF NET EXPENDITURE BORNE LOCALLY	49.60	51.82	50.81	55.33	58.21	57.14
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	46.62	46.88	48.78	50.27	49.41	52.00
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.30	68.95	71.63	77.95	75.98	74.98
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0201	1.0201	1.0200	1.0369	1.0333	1.0300
14. GRANT FOR FRENCH INSTRUCTION						
-AS A 1ST LANGUAGE ($)	92,752	90,618	82,565	8,697	8,945	6,684
-AS A 2ND LANGUAGE ($)	731,008	980,618	1,099,682	213,999	229,724	241,248
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	8,114,733	8,685,783	9,070,171	2,419,324	2,605,751	2,566,754
16. CONTINUING EDUCATION GRANT ($)				679,216	949,817	1,054,823
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.724	5.777	5.811	5.244	5.241	5.528
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	.53	-1.00	-2.54	-10.25	-12.39	-15.43

MANITOULIN BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	897.60	876.70	867.90	465.10	457.50	447.40
2. PER PUPIL GRANT CEILING ($)	2,895.11	3,199.75	3,277.73	3,824.22	3,999.95	4,211.37
3. PER PUPIL EXPENDITURE ($)	2,735.73	3,046.59	3,314.67	4,262.05	4,388.66	5,101.74
4. NET EXPENDITURE ($)	3,535,857	3,667,580	3,922,818	2,626,981	2,671,689	2,807,765
5.* TOTAL PROVINCIAL ASSISTANCE ($)	2,616,896	2,691,465	2,839,856	1,704,408	1,713,659	1,789,776
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	132,998					
6. TOTAL LOCAL TAXATION ($)	918,961	976,115	1,082,962	922,573	958,030	1,017,989
7. EQ ASSESSMENT FOR GRANT ($M)	178	190	204	179	190	205
8. % OF NET EXPENDITURE BORNE BY PROVINCE	74.01	73.39	72.39	64.88	64.14	63.74
9. % OF NET EXPENDITURE BORNE LOCALLY	25.99	26.61	27.61	35.12	35.86	36.26
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	67.68	69.30	68.05	63.74	64.29	64.01
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	82.65	82.06	82.24	83.91	83.04	81.20
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.42	96.27	104.28	96.71	96.46	96.08
13. GRANT WEIGHTING FACTOR	1.2093	1.2086	1.2105	1.1577	1.1576	1.1580
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	88,400	96,096	105,559	8,643	9,094	10,518
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	234,606	242,403	250,886	71,044	73,615	76,159
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.506	4.378	4.652	4.796	4.459	5.317
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	14.01	13.14	6.38	-3.92	-7.46	-5.70

METROPOLITAN TORONTO SCHOOL BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	142,217.70	140,091.85	139,910.20	110,837.32	106,762.59	102,280.23
2. PER PUPIL GRANT CEILING ($)	2,631.40*	2,785.04	2,978.67	3,444.21*	3,617.62	3,864.33
3. PER PUPIL EXPENDITURE ($)	3,887.71*	4,202.14	4,566.96	5,165.17*	5,211.05	6,014.51
4. NET EXPENDITURE ($)	690,126,983	728,009,304	772,187,291	637,944,808	686,563,992	702,142,286
5.* TOTAL PROVINCIAL ASSISTANCE ($)	43,845,203	28,568,375	15,882,088	82,457,052	61,967,393	89,245,962
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	5,836,663			2,999,326		
6. TOTAL LOCAL TAXATION ($)	646,281,780	699,440,929	756,305,203	555,487,756	624,596,499	612,696,324
7. EQ ASSESSMENT FOR GRANT ($M)	79,914	88,826	98,671	92,113	102,455	103,311
8. % OF NET EXPENDITURE BORNE BY PROVINCE	6.35	3.92	2.06	12.93	9.03	12.71
9. % OF NET EXPENDITURE BORNE LOCALLY	93.65	96.08	97.94	87.07	90.97	87.29
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	-5.49	-8.51	-10.93	12.56	7.96	11.92
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	43.35	36.43	38.36	61.14	56.31	53.56
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0490	1.0505	1.0508	1.0315	1.0342	1.0377
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($)	167,244	183,464	196,000	252,777	276,725	304,950
-AS A 2ND LANGUAGE ($)	4,597,413	4,208,521	4,648,909	1,156,810	1,162,890	1,145,490
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	40,380,610	42,211,576	43,968,952	18,308,794	18,875,721	18,900,829
16. CONTINUING EDUCATION GRANT ($)				2,032,751	1,557,842	11,435,454
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	7.280	7.066	6.958	5.743	5.630	5.596
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-24.56	-26.33	-26.20	-24.10	-31.27	-24.97

* PRO-RATED RE STRIKE

MICHIPICOTEN BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	405.45	401.20	381.85	462.47	460.73	463.80
2. PER PUPIL GRANT CEILING ($)	2,796.48	2,995.88	3,248.69	4,365.43	5,009.55	5,221.09
3. PER PUPIL EXPENDITURE ($)	3,336.13	3,621.43	3,762.33	4,350.43	5,183.60	5,662.12
4. NET EXPENDITURE ($)	1,715,384	1,704,947	1,772,735	2,999,135	3,094,400	3,205,298
5.* TOTAL PROVINCIAL ASSISTANCE ($)	802,966	812,542	843,369	2,332,298	2,372,739	2,390,533
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	21,614			160,397		
6. TOTAL LOCAL TAXATION ($)	912,418	892,405	929,366	666,837	721,661	814,765
7. EQ ASSESSMENT FOR GRANT ($M)	126	136	145	162	173	185
8. % OF NET EXPENDITURE BORNE BY PROVINCE	46.81	47.66	47.57	77.77	76.68	74.58
9. % OF NET EXPENDITURE BORNE LOCALLY	53.19	52.34	52.43	22.23	23.32	25.42
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	47.52	48.28	48.01	72.05	74.22	74.55
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	66.58	63.75	65.11	87.23	87.43	86.29
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.05			97.40	97.38	97.14
13. GRANT WEIGHTING FACTOR	1.1566	1.1666	1.1667	1.3331	1.4543	1.4419
14. GRANT FOR FRENCH INSTRUCTION						
-AS A 1ST LANGUAGE ($)				34,532	37,961	42,141
-AS A 2ND LANGUAGE ($)	22,992	26,492	28,105	4,688	5,559	4,896
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	91,010	95,749	96,504	81,697	93,136	98,307
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.444	6.360	5.903	3.596	3.955	4.388
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-1.41	-9.39	-13.20	21.70	14.62	1.80

MIDDLESEX COUNTY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,356.50	6,285.85	6,265.35	4,107.92	4,076.98	3,788.26
2. PER PUPIL GRANT CEILING ($)	2,420.62	2,544.07	2,720.77	3,401.26	3,589.39	3,783.22
3. PER PUPIL EXPENDITURE ($)	2,616.98	2,860.37	3,136.73	3,833.18	4,137.19	4,533.42
4. NET EXPENDITURE ($)	22,753,865	24,626,538	26,316,750	20,002,593	21,762,798	21,795,461
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	12,574,746 144,124	13,063,254	13,811,799	10,553,776 205,277	10,918,812	10,939,951
6. TOTAL LOCAL TAXATION ($)	10,179,119	11,563,284	12,504,952	9,448,817	10,843,986	10,855,510
7. EQ ASSESSMENT FOR GRANT ($M)	1,684	1,811	1,973	1,919	2,080	2,111
8. % OF NET EXPENDITURE BORNE BY PROVINCE	55.26	53.05	52.48	52.76	50.17	50.19
9. % OF NET EXPENDITURE BORNE LOCALLY	44.74	46.95	47.52	47.24	49.83	49.81
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	48.56	48.63	48.33	50.32	50.10	51.56
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.32	69.89	71.22	76.07	74.31	72.59
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.29	93.74	93.14	95.12	94.64	91.96
13. GRANT WEIGHTING FACTOR	1.0043	1.0040	1.0040	1.0282	1.0265	1.0272
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	162,390	231,245	347,910	48,037	53,408	55,695
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,858,544	2,007,428	2,102,801	778,226	804,325	800,249
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.570	5.730	5.836	4.678	4.730	4.861
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	.23	-2.08	-3.34	-8.50	-6.51	-14.15

MUSKOKA BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,215.30	4,231.40	4,309.60	2,244.38	2,249.69	2,250.70
2. PER PUPIL GRANT CEILING ($)	2,686.70	2,819.97	3,017.96	3,376.70	3,814.93	4,010.26
3. PER PUPIL EXPENDITURE ($)	2,849.64	3,162.75	3,542.47	3,808.33	4,409.45	4,887.18
4. NET EXPENDITURE ($)	16,576,134	19,150,911	20,488,563	11,286,878	12,252,020	13,654,260
5.* TOTAL PROVINCIAL ASSISTANCE ($)	6,649,077	8,000,621	8,163,282	3,597,432	3,969,911	4,391,208
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	165,193			23,915		
6. TOTAL LOCAL TAXATION ($)	9,927,057	11,150,290	12,325,281	7,689,446	8,292,209	9,263,052
7. EQ ASSESSMENT FOR GRANT ($M)	1,619	1,741	1,852	1,655	1,775	1,890
8. % OF NET EXPENDITURE BORNE BY PROVINCE	40.11	41.78	39.84	31.87	32.40	32.16
9. % OF NET EXPENDITURE BORNE LOCALLY	59.89	58.22	60.16	68.13	67.60	67.84
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	31.59	32.46	35.42	26.30	27.74	29.96
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	63.16	60.49	64.10	66.43	64.84	62.65
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	92.44	91.82	91.43	93.14	92.67	92.20
13. GRANT WEIGHTING FACTOR	1.1045	1.1048	1.1031	1.1035	1.1032	1.1041
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	436,027	466,506	527,324	22,633	24,577	26,763
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	961,484	1,105,622	1,260,526	400,898	402,392	400,305
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.278	5.464	5.755	3.991	4.260	4.386
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	2.68	1.05	-1.11	-9.74	.45	-8.53

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

NIAGARA SOUTH BOARD OF EDUCATION

1985-1986-1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	14,612.50	14,349.22	14,107.00	11,216.96	10,742.57	9,656.60
2. PER PUPIL GRANT CEILING ($)	2,570.18	2,704.97	2,881.84	3,383.25	3,566.03	3,765.12
3. PER PUPIL EXPENDITURE ($)	2,779.87	2,965.94	3,248.44	4,038.33	4,321.50	4,765.30
4. NET EXPENDITURE ($)	49,420,744	52,324,510	55,382,878	53,756,136	54,999,917	53,975,796
5.* TOTAL PROVINCIAL ASSISTANCE ($)	24,234,011	25,135,213	26,320,775	24,656,393	24,165,353	24,462,620
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	715,801			684,602		
6. TOTAL LOCAL TAXATION ($)	25,186,733	27,189,297	29,062,103	29,099,743	30,834,464	29,513,176
7. EQ ASSESSMENT FOR GRANT ($M)	4,127	4,408	4,711	5,344	5,709	5,340
8. % OF NET EXPENDITURE BORNE BY PROVINCE	49.04	48.04	47.53	45.87	43.94	45.32
9. % OF NET EXPENDITURE BORNE LOCALLY	50.96	51.96	52.47	54.13	56.06	54.68
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	45.66	46.07	46.18	49.01	48.61	51.55
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	70.74	68.49	70.17	77.31	75.46	74.33
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0220	1.0230	1.0207	1.0150	1.0146	1.0150
14. GRANT FOR FRENCH INSTRUCTION						
-AS A 1ST LANGUAGE ($)	213,092	227,589	247,695	175,574	173,911	172,497
-AS A 2ND LANGUAGE ($)	490,741	621,393	628,701	121,513	127,429	117,082
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	3,539,977	3,659,624	3,817,640	1,740,584	1,856,706	1,913,006
16. CONTINUING EDUCATION GRANT ($)				275,910	265,994	403,057
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.769	5.663	5.794	5.196	5.124	5.291
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	.52	-3.23	-3.66	-12.87	-14.48	-19.34

NIPIGON-RED ROCK BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	500.45	505.35	488.35	355.21	355.45	346.14
2. PER PUPIL GRANT CEILING ($)	2,864.45	3,031.22	3,230.60	4,279.76	4,461.48	4,739.21
3. PER PUPIL EXPENDITURE ($)	3,275.11	3,383.67	3,908.92	5,125.30	5,165.84	6,225.02
4. NET EXPENDITURE ($)	2,218,984	2,547,538	2,905,657	2,222,668	2,477,256	2,728,815
5.* TOTAL PROVINCIAL ASSISTANCE ($)	1,323,641	1,552,850	1,619,922	1,438,347	1,571,143	1,581,812
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	43,804			17,014		
6. TOTAL LOCAL TAXATION ($)	895,343	994,688	1,285,735	784,321	906,113	1,147,003
7. EQ ASSESSMENT FOR GRANT ($M)	125	135	145	140	149	160
8. % OF NET EXPENDITURE BORNE BY PROVINCE	59.65	60.95	55.75	64.71	63.42	57.97
9. % OF NET EXPENDITURE BORNE LOCALLY	40.35	39.05	44.25	35.29	36.58	42.03
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	59.02	59.59	59.60	67.42	67.34	68.00
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.94	76.38	77.56	85.52	84.50	83.31
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.48	95.10	94.54	97.05	96.76	96.53
13. GRANT WEIGHTING FACTOR	1.1958	1.1968	1.1929	1.3068	1.2968	1.3088
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	51,007	56,487	65,554	8,184	9,079	10,058
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	116,658	130,020	137,960	61,273	64,072	66,595
16. CONTINUING EDUCATION GRANT ($)				38,056	47,074	47,391
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.437	5.917	6.825	6.032	5.395	6.600
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-1.33	-4.68	-5.94	-16.90	-12.19	-7.46

NIPISSING BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,663.02	4,621.30	4,523.40	4,805.21	4,716.01	3,146.70
2. PER PUPIL GRANT CEILING ($)	2,712.56	2,852.32	3,057.88	3,680.22	3,860.29	4,168.86
3. PER PUPIL EXPENDITURE ($)	2,941.08	3,155.43	3,455.02	4,045.82	4,300.55	4,795.58
4. NET EXPENDITURE ($)	18,466,606	19,542,583	21,147,014	24,748,821	25,951,561	18,546,970
5.* TOTAL PROVINCIAL ASSISTANCE ($)	11,558,067	11,792,079	12,695,383	17,005,602	16,978,439	11,759,654
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	281,422			734,112		
6. TOTAL LOCAL TAXATION ($)	6,908,539	7,750,504	8,451,631	7,743,219	8,973,122	6,787,316
7. EQ ASSESSMENT FOR GRANT ($M)	1,045	1,127	1,191	1,511	1,633	1,325
8. % OF NET EXPENDITURE BORNE BY PROVINCE	62.59	60.34	60.03	68.71	65.42	63.40
9. % OF NET EXPENDITURE BORNE LOCALLY	37.41	39.66	39.97	31.29	34.58	36.60
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	58.98	59.46	60.41	69.08	68.63	65.01
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.66	76.01	77.72	86.24	85.07	81.24
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.40	95.04	94.69	97.20	97.15	96.09
13. GRANT WEIGHTING FACTOR	1.0879	1.0860	1.0870	1.0948	1.0955	1.1083
14. GRANT FOR FRENCH INSTRUCTION						
-AS A 1ST LANGUAGE ($)	1,936	834		546,780	590,669	13,974
-AS A 2ND LANGUAGE ($)	494,486	505,913	532,473	97,589	113,925	120,885
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,247,082	1,410,851	1,490,105	694,420	718,128	558,089
16. CONTINUING EDUCATION GRANT ($)				239,261	395,827	657,230
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.026	6.088	6.262	5.074	5.077	4.959
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	.14	-2.18	-3.93	-3.59	-5.56	N/A

BOARD FINANCIAL STATISTICS

NORFOLK BOARD OF EDUCATION — **1985-1986-1987**

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,120.20	5,034.05	4,991.00	3,583.23	3,585.51	3,567.40
2. PER PUPIL GRANT CEILING ($)	2,401.27	2,532.98	2,713.49	3,324.10	3,495.72	3,691.25
3. PER PUPIL EXPENDITURE ($)	2,617.36	2,876.70	3,158.67	3,850.33	4,137.43	4,406.42
4. NET EXPENDITURE ($)	16,567,858	17,856,754	19,305,152	15,832,288	16,990,089	17,971,680
5.* TOTAL PROVINCIAL ASSISTANCE ($)	7,997,922	8,210,599	9,542,748	6,885,584	7,221,262	8,600,433
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	224,050			98,788		
6. TOTAL LOCAL TAXATION ($)	8,569,936	9,646,155	9,762,404	8,946,704	9,758,827	9,371,247
7. EQ ASSESSMENT FOR GRANT ($M)	1,463	1,567	1,485	1,861	1,996	1,883
8. % OF NET EXPENDITURE BORNE BY PROVINCE	48.27	45.98	49.43	43.49	42.53	47.86
9. % OF NET EXPENDITURE BORNE LOCALLY	51.73	54.02	50.57	56.51	57.47	52.14
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	43.98	44.39	51.28	44.25	44.97	52.60
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	69.76	67.23	72.80	74.34	72.83	73.99
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0000	1.0002	1.0009	1.0143	1.0148	1.0142
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	160,209	188,566	253,232	35,255	36,809	36,649
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,166,403	1,222,915	1,286,382	479,750	505,762	531,854
16. CONTINUING EDUCATION GRANT ($)				30,040	36,615	34,736
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.551	5.724	6.004	4.669	4.650	4.672
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	1.70	-3.71	-5.02	-12.03	-8.60	-10.32

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

NORTH SHORE BOARD OF EDUCATION

1985-1986-1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,274.35	2,219.30	2,167.50	1,841.54	1,831.71	1,809.20
2. PER PUPIL GRANT CEILING ($)	2,740.16	2,931.97	3,139.71	3,949.89	4,175.46	4,375.61
3. PER PUPIL EXPENDITURE ($)	3,038.77	3,177.40	3,579.18	4,211.31	4,493.95	4,959.58
4. NET EXPENDITURE ($)	9,295,061	9,735,815	10,515,776	9,436,887	9,883,699	10,202,182
5.* TOTAL PROVINCIAL ASSISTANCE ($)	6,417,691	6,659,240	7,174,629	6,770,494	7,075,051	7,257,955
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	118,972			295,462		
6. TOTAL LOCAL TAXATION ($)	2,877,370	3,076,575	3,341,147	2,666,393	2,808,637	2,944,227
7. EQ ASSESSMENT FOR GRANT ($M)	386	421	448	493	533	569
8. % OF NET EXPENDITURE BORNE BY PROVINCE	69.04	68.40	68.23	71.74	71.58	71.14
9. % OF NET EXPENDITURE BORNE LOCALLY	30.96	31.60	31.77	28.26	28.42	28.86
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	70.47	70.75	71.12	75.59	75.68	76.33
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	84.10	82.92	83.98	89.15	88.43	87.66
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.73	96.46	96.17	97.78		
13. GRANT WEIGHTING FACTOR	1.1439	1.1574	1.1590	1.2038	1.2064	1.2084
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($)				145,178	158,466	165,000
-AS A 2ND LANGUAGE ($)	335,217	354,675	366,736	27,922	31,689	32,525
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	512,959	552,436	583,743	292,624	307,249	321,377
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.540	5.922	6.679	4.612	4.590	4.888
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-3.18	-4.42	-2.54	-2.73	-.91	-3.10

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

NORTHUMBERLAND AND NEWCASTLE CTY B OF E

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,706.20	10,854.05	11,262.00	6,425.11	6,371.75	6,339.00
2. PER PUPIL GRANT CEILING ($)	2,427.73	2,552.54	2,725.92	3,293.79	3,469.86	3,643.09
3. PER PUPIL EXPENDITURE ($)	2,538.13	2,818.33	3,041.84	3,804.27	4,144.20	4,545.09
4. NET EXPENDITURE ($)	34,587,351	39,385,662	44,429,484	30,275,221	32,478,392	33,484,777
5.* TOTAL PROVINCIAL ASSISTANCE ($)	21,264,402	22,850,621	26,693,914	16,643,251	17,088,264	17,060,509
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	497,030			411,203		
6. TOTAL LOCAL TAXATION ($)	13,322,949	16,535,041	17,735,570	13,631,970	15,390,128	16,424,268
7. EQ ASSESSMENT FOR GRANT ($M)	2,261	2,473	2,719	2,452	2,695	2,865
8. % OF NET EXPENDITURE BORNE BY PROVINCE	61.48	58.02	60.08	54.97	52.61	50.95
9. % OF NET EXPENDITURE BORNE LOCALLY	38.52	41.98	39.92	45.03	47.39	49.05
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	58.67	58.96	60.23	59.05	58.20	58.64
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	77.75	76.00	77.88	81.78	80.08	78.33
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL				96.29	95.84	95.49
13. GRANT WEIGHTING FACTOR	1.0072	1.0065	1.0059	1.0069	1.0068	1.0061
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	678,219	804,352	780,107	78,601	88,653	78,459
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	2,247,816	2,367,000	2,588,652	956,316	1,000,767	1,049,517
16. CONTINUING EDUCATION GRANT ($)				10,728	26,096	38,455
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.347	5.795	5.824	5.019	5.143	5.316
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	4.56	2.77	.81	-10.40	-8.92	-11.42

BOARD FINANCIAL STATISTICS

OTTAWA BOARD OF EDUCATION

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	15,537.65	15,359.03	15,419.30	14,726.86	13,930.49	12,711.60
2. PER PUPIL GRANT CEILING ($)	2,539.32	2,680.50	2,850.33	3,449.90	3,621.64	3,798.07
3. PER PUPIL EXPENDITURE ($)	3,654.38	3,950.89	4,444.74	4,940.29	5,257.75	6,174.59
4. NET EXPENDITURE ($)	75,933,102	83,942,986	91,633,891	93,875,234	98,066,925	99,837,459
5.* TOTAL PROVINCIAL ASSISTANCE ($)	9,848,714	9,795,666	8,726,906	21,294,192	18,365,675	19,417,029
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	202,242			949,372		
6. TOTAL LOCAL TAXATION ($)	66,084,388	74,147,320	82,906,985	72,581,042	79,701,250	80,420,430
7. EQ ASSESSMENT FOR GRANT ($M)	8,123	8,849	9,892	10,612	11,531	11,492
8. % OF NET EXPENDITURE BORNE BY PROVINCE	12.97	11.67	9.52	22.68	18.73	19.45
9. % OF NET EXPENDITURE BORNE LOCALLY	87.03	88.33	90.48	77.32	81.27	80.55
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	1.39	.95	-1.53	23.91	19.88	20.61
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	46.68	41.86	43.46	65.75	61.62	58.13
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0480	1.0488	1.0463	1.0227	1.0229	1.0249
14. GRANT FOR FRENCH INSTRUCTION						
-AS A 1ST LANGUAGE ($)	149,688	187,491	202,076	1,184,022	1,172,222	1,157,506
-AS A 2ND LANGUAGE ($)	1,337,918	1,245,729	1,373,279	442,357	449,455	460,553
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	5,609,658	5,676,260	6,108,435	3,291,914	3,303,552	3,259,459
16. CONTINUING EDUCATION GRANT ($)				811,164	842,004	2,385,455
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	7.014	6.907	7.057	6.298	6.141	6.086
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-20.38	-23.53	-23.08	-26.89	-28.57	-28.32

OXFORD COUNTY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,905.55	8,813.25	8,774.20	5,357.40	5,264.22	5,092.80
2. PER PUPIL GRANT CEILING ($)	2,396.00	2,554.23	2,710.00	3,317.64	3,491.83	3,671.69
3. PER PUPIL EXPENDITURE ($)	2,591.28	2,815.16	3,058.91	3,695.62	3,942.95	4,301.23
4. NET EXPENDITURE ($)	28,461,059	32,142,599	33,466,927	23,290,322	24,466,358	25,621,733
5.* TOTAL PROVINCIAL ASSISTANCE ($)	15,008,010	16,682,919	16,467,070	11,529,653	11,776,728	11,978,672
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	257,379			312,740		
6. TOTAL LOCAL TAXATION ($)	13,453,049	15,459,680	16,999,857	11,760,669	12,689,630	13,643,061
7. EQ ASSESSMENT FOR GRANT ($M)	2,340	2,533	2,732	2,554	2,767	2,900
8. % OF NET EXPENDITURE BORNE BY PROVINCE	52.73	51.90	49.20	49.50	48.13	46.75
9. % OF NET EXPENDITURE BORNE LOCALLY	47.27	48.10	50.80	50.50	51.87	53.25
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	48.42	48.82	48.60	48.15	47.92	48.51
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.21	69.83	71.41	74.77	72.97	70.68
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL				94.92		93.80
13. GRANT WEIGHTING FACTOR	1.0000	1.0000	1.0000	1.0130	1.0117	1.0105
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	440,046	526,248	622,050	60,459	71,462	83,238
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,928,624	2,009,809	2,099,203	714,152	740,336	756,502
16. CONTINUING EDUCATION GRANT ($)				70,093	78,831	81,406
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.525	5.515	5.618	4.480	4.437	4.452
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	.64	-1.32	-2.99	-5.16	-6.66	-8.66

PEEL BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	47,389.05	47,331.25	47,636.65	31,970.28	31,987.12	30,664.60
2. PER PUPIL GRANT CEILING ($)	2,470.80*	2,625.02	2,822.98	3,276.73*	3,462.86	3,657.93
3. PER PUPIL EXPENDITURE ($)	2,824.25*	3,084.91	3,328.82	3,861.81*	4,192.67	4,645.46
4. NET EXPENDITURE ($)	173,329,169	183,895,755	202,225,922	154,810,861	166,459,571	169,661,165
5.* TOTAL PROVINCIAL ASSISTANCE ($)	55,678,409	54,027,441	57,885,919	47,312,813	40,678,407	51,418,093
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	4,134,350			3,517,463		
6. TOTAL LOCAL TAXATION ($)	117,650,760	129,868,314	144,340,003	107,498,048	125,781,164	118,243,072
7. EQ ASSESSMENT FOR GRANT ($M)	17,353	19,424	21,889	20,977	23,591	22,799
8. % OF NET EXPENDITURE BORNE BY PROVINCE	32.12	29.39	28.62	30.56	24.44	30.31
9. % OF NET EXPENDITURE BORNE LOCALLY	67.88	70.62	71.38	69.44	75.56	69.69
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	28.24	26.93	25.47	28.58	26.17	32.13
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	61.47	57.28	58.61	67.90	64.62	64.24
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0127	1.0173	1.0218	1.0026	1.0026	1.0045
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	2,638,832	2,992,058	3,372,279	426,921	429,378	426,575
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	10,690,467	11,190,254	11,914,917	4,341,769	4,564,747	4,619,300
16. CONTINUING EDUCATION GRANT ($)				373,548	399,017	839,762
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.836	5.824	5.702	4.657	4.627	4.683
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-4.71	-5.47	-6.30	-9.98	-9.67	-14.24

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BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

PERTH COUNTY BOARD OF EDUCATION

1985-1986-1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,855.70	6,772.00	6,783.80	4,146.09	4,169.41	3,954.10
2. PER PUPIL GRANT CEILING ($)	2,396.00	2,534.00	2,710.00	3,358.51	3,526.15	3,679.66
3. PER PUPIL EXPENDITURE ($)	2,446.39	2,678.61	2,951.80	3,646.11	3,809.53	4,164.62
4. NET EXPENDITURE ($)	23,105,671	24,921,298	25,951,008	18,266,486	18,782,794	19,602,383
5.* TOTAL PROVINCIAL ASSISTANCE ($)	14,488,473	15,053,952	14,855,575	10,271,428	10,650,975	10,754,536
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	447,181			346,581		
6. TOTAL LOCAL TAXATION ($)	8,617,198	9,867,346	11,095,433	7,995,058	8,131,819	8,847,847
7. EQ ASSESSMENT FOR GRANT ($M)	1,539	1,656	1,771	1,700	1,831	1,923
8. % OF NET EXPENDITURE BORNE BY PROVINCE	62.71	60.41	57.24	56.23	56.71	54.86
9. % OF NET EXPENDITURE BORNE LOCALLY	37.29	39.59	42.76	43.77	43.29	45.14
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	55.77	56.13	56.87	55.46	55.98	56.23
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	76.21	74.35	76.01	79.56	78.39	76.40
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.14			95.82	95.28	94.91
13. GRANT WEIGHTING FACTOR	1.0000	1.0000	1.0000	1.0091	1.0082	1.0074
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	265,326	292,792	299,753	68,267	76,299	74,943
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,583,052	1,884,049	2,009,663	552,088	584,300	595,554
16. CONTINUING EDUCATION GRANT ($)				11,674	30,078	31,929
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.000	5.201	5.428	4.419	4.237	4.380
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	5.51	3.94	1.81	-1.36	-2.35	-7.48

PETERBOROUGH COUNTY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,524.70	9,416.10	9,422.30	6,161.90	6,041.99	5,899.65
2. PER PUPIL GRANT CEILING ($)	2,422.69	2,547.52	2,723.13	3,398.70	3,567.25	3,734.70
3. PER PUPIL EXPENDITURE ($)	2,593.05	2,769.66	3,051.93	3,738.11	4,069.50	4,458.99
4. NET EXPENDITURE ($)	31,973,442	35,060,405	36,764,306	28,481,868	31,105,878	31,635,624
5.* TOTAL PROVINCIAL ASSISTANCE ($)	16,535,166	17,428,230	18,299,106	14,345,976	14,736,801	15,396,172
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	401,977			225,595		
6. TOTAL LOCAL TAXATION ($)	15,438,276	17,632,175	18,465,200	14,135,892	16,369,077	16,239,452
7. EQ ASSESSMENT FOR GRANT ($M)	2,645	2,838	3,094	2,950	3,169	3,214
8. % OF NET EXPENDITURE BORNE BY PROVINCE	51.72	49.71	49.77	50.37	47.39	48.67
9. % OF NET EXPENDITURE BORNE LOCALLY	48.28	50.29	50.23	49.63	52.62	51.33
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	45.23	45.99	45.98	48.80	48.73	51.40
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	70.23	68.04	69.67	77.10	75.23	73.91
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.87	93.51	92.63	95.33	94.94	94.56
13. GRANT WEIGHTING FACTOR	1.0060	1.0054	1.0049	1.0147	1.0139	1.0133
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	403,591	442,539	479,500	82,990	85,209	91,414
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	2,616,980	2,967,455	3,177,960	825,327	873,779	878,783
16. CONTINUING EDUCATION GRANT ($)				47,174	49,797	56,333
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.426	5.367	5.517	4.480	4.592	4.707
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	3.65	-.92	-.65	-7.33	-5.95	-9.25

PRESCOTT AND RUSSELL COUNTY B OF E

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,546.18	1,547.60	1,551.95	3,664.49	3,693.72	3,695.60
2. PER PUPIL GRANT CEILING ($)	2,536.90	2,698.19	2,891.29	3,405.79	3,611.10	3,806.75
3. PER PUPIL EXPENDITURE ($)	2,945.74	3,170.13	3,445.99	4,161.67	4,567.27	4,959.82
4. NET EXPENDITURE ($)	7,078,869	7,385,429	7,720,548	23,169,660	21,880,819	23,639,777
5.* TOTAL PROVINCIAL ASSISTANCE ($)	4,757,071	5,045,348	5,005,564	15,786,197	14,919,222	15,933,777
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	151,210			930,429		
6. TOTAL LOCAL TAXATION ($)	2,321,798	2,340,081	2,714,984	7,383,463	6,961,597	7,706,000
7. EQ ASSESSMENT FOR GRANT ($M)	241	255	291	849	925	1,013
8. % OF NET EXPENDITURE BORNE BY PROVINCE	67.20	68.31	64.83	68.13	68.19	67.40
9. % OF NET EXPENDITURE BORNE LOCALLY	32.80	31.69	35.17	31.87	31.82	32.60
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	70.75	71.97	70.89	76.85	76.03	76.10
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	84.03	83.33	83.53	89.27	88.03	86.77
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.72	96.54	96.07	97.81	97.51	97.25
13. GRANT WEIGHTING FACTOR	1.0693	1.0648	1.0669	1.0438	1.0436	1.0464
14. GRANT FOR FRENCH INSTRUCTION				1,026,371	1,079,571	1,162,036
-AS A 1ST LANGUAGE ($)				38,197	39,869	39,325
-AS A 2ND LANGUAGE ($)	226,547	245,360	242,044			
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	366,682	378,292	404,303	504,930	535,653	568,460
16. CONTINUING EDUCATION GRANT ($)				656,346	411,670	370,888
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	7.627	7.996	7.721	7.493	7.560	7.430
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	2.67	-6.57	-7.12	-8.33	-10.84	-12.25

PRINCE EDWARD COUNTY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,237.10	2,201.50	2,172.60	1,278.06	1,281.85	1,257.60
2. PER PUPIL GRANT CEILING ($)	2,471.94	2,624.30	2,808.28	3,581.74	3,726.53	3,912.84
3. PER PUPIL EXPENDITURE ($)	2,558.43	2,762.06	3,012.52	3,640.06	3,693.19	4,014.95
4. NET EXPENDITURE ($)	7,652,079	7,918,139	8,876,045	5,928,531	6,273,660	6,434,247
5.* TOTAL PROVINCIAL ASSISTANCE ($)	5,120,627	5,094,679	5,581,167	3,871,891	4,156,476	4,165,691
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	286,184			11,800		
6. TOTAL LOCAL TAXATION ($)	2,531,452	2,823,460	3,294,878	2,056,640	2,117,184	2,268,556
7. EQ ASSESSMENT FOR GRANT ($M)	432	465	504	455	491	513
8. % OF NET EXPENDITURE BORNE BY PROVINCE	66.92	64.34	62.88	65.31	66.25	64.74
9. % OF NET EXPENDITURE BORNE LOCALLY	33.08	35.66	37.12	34.69	33.75	35.26
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	63.18	63.40	63.37	63.94	63.75	64.80
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	80.22	78.58	79.61	79.22	77.59	75.93
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.94	95.54	95.13	95.75	95.33	94.98
13. GRANT WEIGHTING FACTOR	1.0317	1.0357	1.0363	1.0734	1.0661	1.0595
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	159,668	163,883	165,910	13,230	15,125	14,876
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	469,559	513,416	508,363	191,030	189,953	195,967
16. CONTINUING EDUCATION GRANT ($)					31,837	34,417
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.222	5.268	5.386	4.090	3.677	3.833
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	5.87	1.68	.22	2.29	2.81	4.60

RED LAKE BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	871.60	792.00	771.85	389.51	403.95	412.70
2. PER PUPIL GRANT CEILING ($)	2,828.07	2,991.46	3,202.75	4,273.84	4,444.99	4,633.81
3. PER PUPIL EXPENDITURE ($)	2,816.84	3,160.66	3,396.79	4,304.29	4,721.44	4,750.91
4. NET EXPENDITURE ($)	3,403,005	3,725,111	3,678,823	3,284,627	3,218,557	2,820,111
5.* TOTAL PROVINCIAL ASSISTANCE ($)	2,499,419	2,408,157	2,752,654	2,439,282	2,055,636	2,080,390
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	47,768			149,665		
6. TOTAL LOCAL TAXATION ($)	903,586	1,316,954	926,169	845,345	1,162,921	739,721
7. EQ ASSESSMENT FOR GRANT ($M)	152	166	146	157	173	153
8. % OF NET EXPENDITURE BORNE BY PROVINCE	73.45	64.65	74.82	74.26	63.87	73.77
9. % OF NET EXPENDITURE BORNE LOCALLY	26.55	35.35	25.18	25.74	36.13	26.23
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	71.59	70.01	74.67	65.95	66.38	73.32
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	84.71	82.49	84.71	84.58	83.82	86.05
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL			18.91	96.86	96.62	97.10
13. GRANT WEIGHTING FACTOR	1.1808	1.1816	1.1824	1.3050	1.2898	1.2797
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	110,995	105,853	103,303	6,694	7,264	8,345
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	213,116	214,370	243,547	67,097	72,421	77,635
16. CONTINUING EDUCATION GRANT ($)				23,360	26,085	29,599
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.747	5.462	5.565	3.812	4.235	3.649
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-4.44	-3.11	-0.37	-6.55	7.14	2.01

* PRO-RATED RE STRIKE

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

RENFREW COUNTY BOARD OF EDUCATION

1985-1986-1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,366.45	6,349.75	6,353.10	5,039.05	4,983.95	4,337.60
2. PER PUPIL GRANT CEILING ($)	2,531.72	2,652.34	2,771.00	3,377.84	3,569.05	3,776.70
3. PER PUPIL EXPENDITURE ($)	2,615.56	2,806.21	3,028.78	3,975.64	3,992.93	4,572.78
4. NET EXPENDITURE ($)	23,583,877	24,726,528	27,108,824	24,739,726	25,534,235	24,725,125
5.* TOTAL PROVINCIAL ASSISTANCE ($)	15,480,098	15,694,831	16,350,378	15,644,103	15,643,753	14,093,667
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	544,416			311,927		
6. TOTAL LOCAL TAXATION ($)	8,103,779	9,031,697	10,758,446	9,095,623	9,890,482	10,641,458
7. EQ ASSESSMENT FOR GRANT ($M)	1,333	1,442	1,579	1,710	1,855	1,837
8. % OF NET EXPENDITURE BORNE BY PROVINCE	65.64	63.47	60.31	63.23	61.27	56.96
9. % OF NET EXPENDITURE BORNE LOCALLY	34.36	36.53	39.69	36.77	38.73	43.04
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	59.96	60.30	60.25	65.04	64.37	63.02
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	78.31	76.64	77.78	84.43	83.00	80.52
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.55	95.14	94.70	96.83	96.43	95.95
13. GRANT WEIGHTING FACTOR	1.0360	1.0360	1.0360	1.0276	1.0269	1.0292
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($)				36,447	45,759	54,861
-AS A 2ND LANGUAGE ($)	793,045	870,654	954,386	119,315	147,042	176,527
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,694,460	1,813,961	1,891,233	709,013	745,095	691,496
16. CONTINUING EDUCATION GRANT ($)				550,385	670,323	530,196
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.357	5.419	5.637	5.042	4.984	5.295
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	6.27	2.26	-.25	-9.58	-10.34	-13.95

SAULT STE MARIE BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,478.25	6,247.80	6,171.25	5,530.79	5,331.63	4,754.80
2. PER PUPIL GRANT CEILING ($)	2,781.38	2,965.89	3,163.43	3,633.67	3,820.49	4,060.23
3. PER PUPIL EXPENDITURE ($)	3,067.20	3,400.57	3,721.88	3,967.75	4,371.45	4,946.05
4. NET EXPENDITURE ($)	24,714,509	26,780,524	28,135,007	26,965,110	27,861,537	27,585,660
5.* TOTAL PROVINCIAL ASSISTANCE ($)	12,173,366	12,970,121	13,767,840	14,239,443	14,314,195	14,942,258
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	208,956			173,963		
6. TOTAL LOCAL TAXATION ($)	12,541,143	13,810,403	14,367,167	12,725,667	13,547,342	12,643,402
7. EQ ASSESSMENT FOR GRANT ($M)	1,876	2,014	2,118	2,439	2,617	2,406
8. % OF NET EXPENDITURE BORNE BY PROVINCE	49.26	48.43	48.93	52.81	51.38	54.17
9. % OF NET EXPENDITURE BORNE LOCALLY	50.74	51.57	51.07	47.19	48.62	45.83
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	48.04	48.14	49.10	56.17	56.01	59.04
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.06	69.69	71.70	80.56	78.94	78.15
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0870	1.0980	1.0980	1.0832	1.0872	1.0835
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($)				34,090	40,179	23,353
-AS A 2ND LANGUAGE ($)	451,698	619,024	663,180	55,367	63,099	75,700
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,457,706	1,568,590	1,572,864	1,027,146	959,922	1,011,097
16. CONTINUING EDUCATION GRANT ($)				172,977	219,600	229,483
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.105	6.291	6.439	4.576	4.835	5.268
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-1.78	-4.40	-7.08	-7.10	-7.04	-14.75

SIMCOE COUNTY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	23,021.87	22,910.09	23,127.42	14,264.93	14,165.51	13,782.22
2. PER PUPIL GRANT CEILING ($)	2,419.46	2,562.36	2,753.61	3,347.70	3,513.26	3,688.71
3. PER PUPIL EXPENDITURE ($)	2,753.06	2,991.41	3,192.38	3,793.68	4,091.35	4,406.21
4. NET EXPENDITURE ($)	81,589,985	88,245,388	93,850,486	63,908,407	67,113,618	70,273,154
5.* TOTAL PROVINCIAL ASSISTANCE ($)	40,905,061	42,883,633	45,048,206	30,550,463	30,401,186	31,730,080
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	1,059,018			918,661		
6. TOTAL LOCAL TAXATION ($)	40,684,924	45,361,755	48,802,280	33,357,944	36,712,432	39,543,074
7. EQ ASSESSMENT FOR GRANT ($M)	6,219	6,743	7,513	6,901	7,519	7,863
8. % OF NET EXPENDITURE BORNE BY PROVINCE	50.13	48.60	48.00	47.80	45.30	45.15
9. % OF NET EXPENDITURE BORNE LOCALLY	49.87	51.40	52.00	52.20	54.70	54.85
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	46.72	46.96	46.27	47.92	47.63	48.72
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.20	68.88	70.02	76.84	75.10	73.17
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.13	93.74	92.95	95.32		
13. GRANT WEIGHTING FACTOR	1.0020	1.0020	1.0020	1.0222	1.0204	1.0187
14. GRANT FOR FRENCH INSTRUCTION						
-AS A 1ST LANGUAGE ($)	118,316	122,217	127,792	81,117	76,731	74,783
-AS A 2ND LANGUAGE ($)	1,270,644	1,447,722	1,534,177	179,774	206,100	241,523
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	5,549,787	6,084,042	6,328,843	1,924,827	2,016,742	2,063,872
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.056	6.107	5.911	48,814 4.579	63,959 4.597	59,053 4.598
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-3.56	-5.41	-5.85	-8.39	-7.47	-11.01

STORMONT DUNDAS GLENGARRY COUNTY B OF E

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,555.42	5,622.40	5,586.50	6,691.45	6,444.40	5,373.75
2. PER PUPIL GRANT CEILING ($)	2,452.90	2,611.74	2,790.50	3,388.26	3,567.19	3,778.15
3. PER PUPIL EXPENDITURE ($)	2,841.57	3,103.01	3,408.72	3,834.28	4,124.25	4,662.00
4. NET EXPENDITURE ($)	23,089,440	24,823,602	26,492,484	34,341,210	35,721,441	32,093,035
5.* TOTAL PROVINCIAL ASSISTANCE ($)	12,010,382	13,114,243	13,981,330	22,447,606	21,242,166	18,846,422
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	200,228			1,213,589		
6. TOTAL LOCAL TAXATION ($)	11,079,058	11,709,359	12,511,154	11,893,604	14,479,275	13,246,613
7. EQ ASSESSMENT FOR GRANT ($M)	1,520	1,636	1,775	2,174	2,357	2,363
8. % OF NET EXPENDITURE BORNE BY PROVINCE	52.02	52.83	52.77	65.37	59.47	58.72
9. % OF NET EXPENDITURE BORNE LOCALLY	47.98	47.17	47.23	34.63	40.53	41.28
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	47.13	48.70	49.09	65.77	64.61	61.23
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	71.62	69.96	71.76	84.63	82.98	79.53
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.16	93.76	93.25	96.86	96.46	95.74
13. GRANT WEIGHTING FACTOR	1.0240	1.0290	1.0300	1.0195	1.0181	1.0172
14. GRANT FOR FRENCH INSTRUCTION						
-AS A 1ST LANGUAGE ($)	5,192	5,333	4,655	532,999	560,134	606,984
-AS A 2ND LANGUAGE ($)	873,220	886,325	969,582	127,033	167,880	212,447
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,657,028	1,731,903	1,765,550	964,688	992,086	887,328
16. CONTINUING EDUCATION GRANT ($)				511,110	530,040	494,832
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.257	6.363	6.522	5.130	5.326	5.487
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-3.31	-5.25	-8.49	-11.28	-9.38	-19.95

SUDBURY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	8,665.90	8,575.48	8,611.10	10,270.25	10,078.40	8,482.80
2. PER PUPIL GRANT CEILING ($)	2,725.25	2,892.35	3,087.69	3,658.28	3,962.70	4,099.05
3. PER PUPIL EXPENDITURE ($)	2,983.16	3,272.90	3,533.54	4,266.06	4,541.23	4,873.59
4. NET EXPENDITURE ($)	35,498,595	37,599,631	41,024,214	54,223,988	55,923,144	50,640,887
5.* TOTAL PROVINCIAL ASSISTANCE ($)	17,857,941	18,532,026	20,830,894	30,207,224	30,869,714	29,364,534
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	439,963			692,921		
6. TOTAL LOCAL TAXATION ($)	17,640,654	19,067,605	20,193,320	24,016,764	25,053,430	21,276,353
7. EQ ASSESSMENT FOR GRANT ($M)	2,696	2,835	2,993	4,202	4,407	3,767
8. % OF NET EXPENDITURE BORNE BY PROVINCE	50.31	49.29	50.78	55.71	55.20	57.99
9. % OF NET EXPENDITURE BORNE LOCALLY	49.69	50.71	49.22	44.29	44.80	42.01
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	44.75	46.14	47.68	59.32	60.08	62.96
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	70.09	68.35	70.81	81.77	80.78	80.24
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.85	93.42	93.04	96.28		95.95
13. GRANT WEIGHTING FACTOR	1.0970	1.1000	1.1010	1.0841	1.0882	1.0851
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($)	12,496	56,410	106,718	918,029	915,620	965,700
-AS A 2ND LANGUAGE ($)	1,034,280	1,047,161	1,068,814	194,300	229,588	241,751
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	2,539,988	2,661,546	2,772,646	1,614,251	1,713,674	1,544,489
16. CONTINUING EDUCATION GRANT ($)				173,679	249,109	253,828
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.795	5.940	5.934	5.173	5.241	5.216
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-3.96	-2.73	-4.04	-9.76	-10.16	-21.96

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

TIMISKAMING BOARD OF EDUCATION

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,199.05	2,139.85	2,111.80	1,933.19	1,920.42	1,979.90
2. PER PUPIL GRANT CEILING ($)	2,832.39	2,979.05	3,203.56	3,889.50	4,113.58	4,279.30
3. PER PUPIL EXPENDITURE ($)	3,092.34	3,379.86	3,558.69	4,421.18	4,903.02	4,965.24
4. NET EXPENDITURE ($)	10,127,004	9,872,829	10,358,342	11,690,746	11,127,828	12,211,410
5.* TOTAL PROVINCIAL ASSISTANCE ($)	7,165,060	6,677,657	6,810,207	8,333,520	8,095,883	8,590,570
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	173,518			327,053		
6. TOTAL LOCAL TAXATION ($)	2,961,944	3,195,172	3,548,135	3,357,226	3,031,945	3,620,840
7. EQ ASSESSMENT FOR GRANT ($M)	437	465	494	547	582	626
8. % OF NET EXPENDITURE BORNE BY PROVINCE	70.75	67.64	65.75	71.28	72.75	70.35
9. % OF NET EXPENDITURE BORNE LOCALLY	29.25	32.36	34.25	28.72	27.25	29.65
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	67.15	67.10	67.65	74.06	74.48	75.15
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	82.24	80.69	81.98	88.41	87.80	86.97
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	96.34	95.98	95.70	97.64	97.46	97.29
13. GRANT WEIGHTING FACTOR	1.1828	1.1730	1.1800	1.1706	1.1774	1.1724
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($)				174,876	185,349	206,565
-AS A 2ND LANGUAGE ($)	258,738	254,606	329,454	38,870	36,277	42,855
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	581,751	594,263	617,855	317,505	314,359	341,222
16. CONTINUING EDUCATION GRANT ($)				22,032	33,623	33,646
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.128	6.568	6.074	5.518	6.203	5.524
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	3.54	-5.34	-4.38	-5.12	-7.06	-8.48

TIMMINS BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,718.80	2,697.45	2,676.60	2,889.15	2,828.21	1,474.80
2. PER PUPIL GRANT CEILING ($)	2,683.63	2,848.91	3,040.23	3,610.03	3,806.94	4,118.88
3. PER PUPIL EXPENDITURE ($)	2,962.09	3,218.87	3,665.88	4,117.45	4,474.02	4,696.67
4. NET EXPENDITURE ($)	13,667,397	12,098,459	12,869,297	16,487,604	16,772,786	11,180,589
5.* TOTAL PROVINCIAL ASSISTANCE ($)	8,705,897	6,813,297	7,036,630	9,997,055	9,934,357	6,002,117
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	209,072			759,740		
6. TOTAL LOCAL TAXATION ($)	4,961,500	5,285,162	5,832,667	6,490,549	6,938,429	5,178,472
7. EQ ASSESSMENT FOR GRANT ($M)	668	720	772	977	1,056	816
8. % OF NET EXPENDITURE BORNE BY PROVINCE	63.70	56.32	54.68	60.63	59.23	53.68
9. % OF NET EXPENDITURE BORNE LOCALLY	36.30	43.68	45.32	39.37	40.77	46.32
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	56.77	57.11	57.38	66.77	66.56	55.31
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	76.71	74.90	76.27	85.22	84.02	76.24
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.21			97.03		95.05
13. GRANT WEIGHTING FACTOR	1.1125	1.1133	1.1132	1.1023	1.1039	1.1199
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($)	1,936	974		489,973	517,068	
-AS A 2ND LANGUAGE ($)	351,852	374,135	407,096	45,999	51,965	51,397
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	837,036	858,865	901,840	495,489	513,373	292,789
16. CONTINUING EDUCATION GRANT ($)				34,950	118,950	120,813
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.958	6.055	6.718	5.216	5.433	4.434
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-1.83	-3.28	-4.64	-10.77	-8.31	N/A

VICTORIA COUNTY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,465.05	5,634.10	5,947.00	3,001.52	3,088.48	3,063.40
2. PER PUPIL GRANT CEILING ($)	2,427.63*	2,571.85	2,750.46	3,358.46*	3,527.34	3,698.85
3. PER PUPIL EXPENDITURE ($)	2,582.61*	2,777.76	3,093.72	3,774.58*	3,995.02	4,307.42
4. NET EXPENDITURE ($)	18,469,125	20,874,985	23,955,955	14,037,695	15,333,525	16,174,355
5.* TOTAL PROVINCIAL ASSISTANCE ($)	11,173,030	12,475,433	14,209,557	7,489,180	8,082,230	8,487,001
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	400,967			55,724		
6. TOTAL LOCAL TAXATION ($)	7,296,095	8,399,552	9,746,398	6,548,515	7,251,295	7,687,354
7. EQ ASSESSMENT FOR GRANT ($M)	1,203	1,299	1,422	1,276	1,383	1,487
8. % OF NET EXPENDITURE BORNE BY PROVINCE	60.50	59.76	59.32	53.35	52.71	52.47
9. % OF NET EXPENDITURE BORNE LOCALLY	39.50	40.24	40.68	46.65	47.29	47.53
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	56.82	58.80	60.95	54.61	56.03	56.50
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	76.31	75.47	77.91	77.88	77.13	74.91
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.16	94.93	94.71	95.48	95.24	94.77
13. GRANT WEIGHTING FACTOR	1.0150	1.0150	1.0150	1.0266	1.0239	1.0215
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	541,301	578,579	648,736	34,303	48,418	54,612
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,164,820	1,239,077	1,380,655	415,894	439,559	460,000
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.515	5.521	5.958	4.619	4.537	4.582
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	6.59	3.18	5.18	-4.86	-3.32	-7.48

* PRO-RATED RE STRIKE

WATERLOO COUNTY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	28,915.30	29,071.45	29,254.00	19,286.02	18,237.17	17,975.60
2. PER PUPIL GRANT CEILING ($)	2,529.75	2,672.32	2,845.61	3,324.12	3,491.58	3,667.71
3. PER PUPIL EXPENDITURE ($)	2,839.99	3,071.02	3,242.58	3,945.10	4,206.77	4,577.82
4. NET EXPENDITURE ($)	103,171,608	107,228,498	116,093,173	87,601,665	89,264,391	96,444,049
5.* TOTAL PROVINCIAL ASSISTANCE ($)	49,007,775	51,897,420	54,376,900	38,472,258	38,751,526	40,093,016
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	1,308,111			366,625		
6. TOTAL LOCAL TAXATION ($)	54,163,833	55,331,078	61,716,273	49,129,407	50,512,865	56,351,033
7. EQ ASSESSMENT FOR GRANT ($M)	7,575	8,202	9,051	9,006	9,769	9,469
8. % OF NET EXPENDITURE BORNE BY PROVINCE	47.50	48.40	46.84	43.92	43.41	41.57
9. % OF NET EXPENDITURE BORNE LOCALLY	52.50	51.60	53.16	56.08	56.59	58.43
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	49.08	49.95	49.88	46.47	46.74	52.12
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.61	70.63	72.19	76.19	74.63	74.74
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0228	1.0226	1.0231	1.0150	1.0135	1.0129
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	1,089,093	1,257,348	1,567,748	228,597	286,301	324,643
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	7,313,800	7,885,803	9,143,693	2,590,211	2,747,961	2,770,500
16. CONTINUING EDUCATION GRANT ($)				340,377	435,999	515,769
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.125	6.156	5.909	4.994	4.959	5.054
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-2.41	-3.90	-5.41	-7.81	-10.95	-12.23

WELLINGTON COUNTY BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	12,670.60	12,836.20	13,053.40	7,708.87	7,447.74	7,455.80
2. PER PUPIL GRANT CEILING ($)	2,422.58	2,562.34	2,743.56	2,708.74*	3,493.87	3,676.76
3. PER PUPIL EXPENDITURE ($)	2,610.41	2,935.51	3,168.17	3,405.18*	4,479.62	4,865.87
4. NET EXPENDITURE ($)	40,841,317	44,962,182	50,297,858	34,379,662	41,434,945	41,171,330
5.* TOTAL PROVINCIAL ASSISTANCE ($)	21,543,070	23,051,592	24,944,817	13,833,351	16,484,539	17,893,093
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	554,802			289,961		
6. TOTAL LOCAL TAXATION ($)	19,298,247	21,910,590	25,353,041	20,546,311	24,950,406	23,278,237
7. EQ ASSESSMENT FOR GRANT ($M)	3,240	3,507	3,903	3,729	4,038	4,056
8. % OF NET EXPENDITURE BORNE BY PROVINCE	52.75	51.27	49.59	40.24	39.78	43.46
9. % OF NET EXPENDITURE BORNE LOCALLY	47.25	48.73	50.41	59.76	60.22	56.54
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	49.25	50.55	50.55	47.09	46.60	50.09
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.61	70.98	72.49	76.06	74.10	73.62
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0010	1.0020	1.0020	1.0037	1.0037	1.0036
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	510,635	632,581	879,984	95,953	113,686	114,927
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	2,793,354	3,025,862	3,273,578	1,099,719	1,393,359	1,412,148
16. CONTINUING EDUCATION GRANT ($)				180,948	217,786	255,955
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.559	5.640	5.959	4.348	5.515	5.542
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	1.13	.65	-.02	-28.32	.33	-15.73

* PRO-RATED RE STRIKE

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

WENTWORTH COUNTY BOARD OF EDUCATION

1985-1986-1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,728.85	9,752.80	9,774.10	6,243.88	6,225.76	6,018.00
2. PER PUPIL GRANT CEILING ($)	2,432.88	2,572.08	2,749.00	3,351.91	3,506.43	3,716.59
3. PER PUPIL EXPENDITURE ($)	2,705.04	2,881.00	3,071.71	4,033.85	4,343.95	4,757.48
4. NET EXPENDITURE ($)	33,330,999	36,270,517	38,059,049	29,657,024	31,976,391	33,509,715
5.* TOTAL PROVINCIAL ASSISTANCE ($)	15,520,614	16,888,081	17,597,617	11,745,480	12,593,679	14,307,595
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	371,232			59,407		
6. TOTAL LOCAL TAXATION ($)	17,810,385	19,382,436	20,461,432	17,911,544	19,382,712	19,201,120
7. EQ ASSESSMENT FOR GRANT ($M)	2,762	2,971	3,233	3,301	3,584	3,361
8. % OF NET EXPENDITURE BORNE BY PROVINCE	46.57	46.56	46.24	39.60	39.39	42.70
9. % OF NET EXPENDITURE BORNE LOCALLY	53.43	53.44	53.76	60.40	60.62	57.30
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	43.92	44.81	45.26	42.59	42.91	49.75
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	69.78	67.67	69.54	73.42	71.41	72.33
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	93.80	93.41	91.41			94.17
13. GRANT WEIGHTING FACTOR	1.0018	1.0016	1.0014	1.0077	1.0069	1.0062
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	241,272	347,871	498,865	81,263	87,522	91,043
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	2,051,658	2,177,624	2,295,356	830,538	873,399	890,131
16. CONTINUING EDUCATION GRANT ($)				54,281	49,869	57,353
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.838	5.713	5.562	5.032	5.044	5.312
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-3.53	-3.26	-2.94	-10.78	-12.63	-16.33

BOARD FINANCIAL STATISTICS

WEST PARRY SOUND BOARD OF EDUCATION

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,672.00	1,629.60	1,631.20	959.98	934.84	913.44
2. PER PUPIL GRANT CEILING ($)	2,774.34	2,935.24	3,150.80	3,703.86	3,918.43	4,089.19
3. PER PUPIL EXPENDITURE ($)	3,034.51	3,383.71	3,642.29	4,310.44	4,569.17	4,842.48
4. NET EXPENDITURE ($)	7,067,555	7,384,547	8,381,238	5,289,649	5,681,657	5,361,400
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	3,887,601 58,316	3,795,950	4,252,759	2,642,350	2,899,730	2,584,835
6. TOTAL LOCAL TAXATION ($)	3,179,954	3,588,597	4,128,479	2,647,299	2,781,927	2,776,565
7. EQ ASSESSMENT FOR GRANT ($M)	499	541	585	500	541	585
8. % OF NET EXPENDITURE BORNE BY PROVINCE	55.01	51.40	50.74	49.95	51.04	48.21
9. % OF NET EXPENDITURE BORNE LOCALLY	44.99	48.60	49.26	50.05	48.96	51.79
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	49.79	49.19	48.87	50.40	48.71	47.98
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	72.95	70.22	71.54	77.82	75.53	72.73
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	94.44	93.82	93.18	95.49	94.91	94.32
13. GRANT WEIGHTING FACTOR	1.1459	1.1528	1.1510	1.1194	1.1129	1.1145
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	172,012	170,886	181,536	13,452	18,034	22,042
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	422,315	429,122	443,889	141,995	144,613	149,650
16. CONTINUING EDUCATION GRANT ($)				8,222	14,435	12,705
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.722	6.009	5.923	4.891	4.756	4.573
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-1.97	-4.83	-5.64	-11.89	-10.81	-11.39

WINDSOR BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	11,533.35	11,102.70	10,730.00	9,735.55	9,404.19	8,525.90
2. PER PUPIL GRANT CEILING ($)	2,686.88	2,825.91	3,054.34	3,475.47	3,661.66	3,883.89
3. PER PUPIL EXPENDITURE ($)	3,406.05	3,672.58	3,946.87	4,364.71	4,654.12	5,094.92
4. NET EXPENDITURE ($)	48,121,602	50,607,374	53,837,923	50,592,151	52,587,291	50,587,469
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	15,086,181 356,669	14,935,059	14,844,765	16,316,988 430,612	15,500,495	17,107,958
6. TOTAL LOCAL TAXATION ($)	33,035,421	35,672,315	38,993,158	34,275,163	37,086,796	33,479,511
7. EQ ASSESSMENT FOR GRANT ($M)	4,322	4,650	5,170	5,860	6,285	5,804
8. % OF NET EXPENDITURE BORNE BY PROVINCE	31.35	29.51	27.57	32.25	29.49	33.82
9. % OF NET EXPENDITURE BORNE LOCALLY	68.65	70.49	72.43	67.75	70.52	66.18
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	29.43	28.57	25.03	36.74	35.60	40.53
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	61.65	57.75	58.09	71.15	69.73	68.24
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0418	1.0413	1.0422	1.0246	1.0244	1.0275
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	400,225	451,837	471,755	103,183	105,295	112,223
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	3,893,776	4,012,102	4,128,083	1,350,706	1,339,078	1,287,773
16. CONTINUING EDUCATION GRANT ($)				525,703	564,570	939,468
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	7.078	6.993	6.759	5.525	5.420	5.279
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-15.35	-17.46	-17.21	-18.32	-18.32	-21.26

YORK REGION BOARD OF EDUCATION

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	PUBLIC ELEMENTARY			PUBLIC SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	27,920.70	29,512.65	31,746.10	16,629.34	17,301.92	17,513.00
2. PER PUPIL GRANT CEILING ($)	2,406.50	2,547.88	2,728.90	3,277.68	3,453.23	3,626.07
3. PER PUPIL EXPENDITURE ($)	2,611.14	2,879.18	3,148.06	3,883.62	4,100.68	4,534.29
4. NET EXPENDITURE ($)	104,114,116	120,702,695	131,676,451	82,603,691	88,963,224	93,896,239
5.* TOTAL PROVINCIAL ASSISTANCE ($)	36,845,840	39,390,982	39,969,660	17,917,956	14,909,907	19,734,225
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	1,473,583			532,317		
6. TOTAL LOCAL TAXATION ($)	67,268,276	81,311,713	91,706,791	64,685,735	74,053,317	74,162,014
7. EQ ASSESSMENT FOR GRANT ($M)	10,274	11,797	13,883	12,365	14,334	14,356
8. % OF NET EXPENDITURE BORNE BY PROVINCE	35.39	32.63	30.35	21.69	16.76	21.02
9. % OF NET EXPENDITURE BORNE LOCALLY	64.61	67.37	69.65	78.31	83.24	78.98
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	27.08	27.91	28.03	18.03	16.38	24.63
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	60.75	57.85	60.02	63.47	60.17	60.54
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	92.05					
13. GRANT WEIGHTING FACTOR	1.0044	1.0055	1.0070	1.0008	1.0012	1.0014
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	3,034,986	3,193,004	3,701,812	243,250	261,347	302,467
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	6,421,045	7,208,891	8,078,283	2,259,049	2,492,958	2,663,415
16. CONTINUING EDUCATION GRANT ($)				169,898	196,891	665,931
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.347	5.446	5.471	4.564	4.417	4.446
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	6.40	4.28	3.25	-4.83	-6.76	-8.25

BOARD FINANCIAL STATISTICS

ATIKOKAN RCSS BOARD

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	316.90	290.45	292.80			
2. PER PUPIL GRANT CEILING ($)	2,795.43	2,957.15	3,162.83			
3. PER PUPIL EXPENDITURE ($)	2,889.51	3,097.47	3,240.00			
4. NET EXPENDITURE ($)	1,176,040	1,152,779	1,190,346			
5.* TOTAL PROVINCIAL ASSISTANCE ($)	1,100,684	1,075,413	1,128,785			
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	19,719					
6. TOTAL LOCAL TAXATION ($)	75,356	77,366	61,561			
7. EQ ASSESSMENT FOR GRANT ($M)	8	8	8			
8. % OF NET EXPENDITURE BORNE BY PROVINCE	93.59	93.29	94.83			
9. % OF NET EXPENDITURE BORNE LOCALLY	6.41	6.71	5.17			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	96.04	95.88	96.08			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	97.87	97.59	97.74			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.1667	1.1670	1.1671			
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	22,693	23,225	28,752			
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	68,400	66,096	70,395			
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	8.824	9.887	7.294			
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-1.93	-5.80	3.67			

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

BRANT COUNTY RCSS BOARD

1985-1986-1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	3,360.85	3,671.62	2,818.20			992.40
2. PER PUPIL GRANT CEILING ($)	2,474.86	2,867.71	2,813.52			3,768.39
3. PER PUPIL EXPENDITURE ($)	2,454.79	2,850.52	3,071.87			3,696.47
4. NET EXPENDITURE ($)	11,284,765	13,073,228	10,938,796			4,676,212
5.* TOTAL PROVINCIAL ASSISTANCE ($)	9,315,492	10,977,156	8,592,157			3,249,219
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	214,653					
6. TOTAL LOCAL TAXATION ($)	1,969,273	2,096,072	2,346,639			1,426,993
7. EQ ASSESSMENT FOR GRANT ($M)	334	350	368			298
8. % OF NET EXPENDITURE BORNE BY PROVINCE	82.55	83.97	78.55			69.48
9. % OF NET EXPENDITURE BORNE LOCALLY	17.45	16.03	21.45			30.52
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	81.83	84.74	79.13			73.43
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.84	90.24	88.33			85.21
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0332	1.0392	1.0382			1.0407
14. GRANT FOR FRENCH INSTRUCTION						
-AS A 1ST LANGUAGE ($)	26,268	26,911	26,950			
-AS A 2ND LANGUAGE ($)	297,106	288,787	315,175			35,010
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	679,224	754,166	664,441			151,820
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.772	4.603	6.707			3.306
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	11.50	25.22	N/A			N/A

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

BRUCE-GREY COUNTY RCSS BOARD

1985-1986-1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	3,412.20	3,508.14	2,930.50			847.30
2. PER PUPIL GRANT CEILING ($)	2,491.50	2,811.61	2,811.26			3,980.57
3. PER PUPIL EXPENDITURE ($)	2,487.14	2,809.50	2,831.07			3,888.24
4. NET EXPENDITURE ($)	12,683,321	13,827,598	11,842,622			4,519,059
5.* TOTAL PROVINCIAL ASSISTANCE ($)	11,074,424	12,111,247	9,675,978			3,602,128
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	290,220					
6. TOTAL LOCAL TAXATION ($)	1,608,897	1,716,351	2,166,644			916,931
7. EQ ASSESSMENT FOR GRANT ($M)	280	310	333			223
8. % OF NET EXPENDITURE BORNE BY PROVINCE	87.31	87.59	81.70			79.71
9. % OF NET EXPENDITURE BORNE LOCALLY	12.69	12.41	18.30			20.29
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	84.81	85.79	82.03			77.94
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	91.63	91.21	90.02			86.07
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.28	98.17	97.62			97.10
13. GRANT WEIGHTING FACTOR	1.0401	1.0497	1.0375			1.0993
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($)	21,692	10,300				
-AS A 2ND LANGUAGE ($)	491,159	502,096	495,202			15,693
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	674,780	731,521	681,084			136,921
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.769	4.606	4.702			3.356
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	8.41	14.79	N/A			N/A

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

CARLETON RCSS BOARD

1985-1986-1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	18,340.15	19,848.42	17,207.70			4,749.00
2. PER PUPIL GRANT CEILING ($)	2,405.18	2,683.35	2,718.93			3,710.44
3. PER PUPIL EXPENDITURE ($)	2,567.02	2,934.70	3,023.09			4,202.40
4. NET EXPENDITURE ($)	74,125,435	89,599,169	76,965,955			26,761,254
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	60,010,541 3,279,860	72,923,690	59,526,087			19,071,424
6. TOTAL LOCAL TAXATION ($)	14,114,894	16,675,479	17,439,868			7,689,830
7. EQ ASSESSMENT FOR GRANT ($M)	1,561	1,761	1,986			1,195
8. % OF NET EXPENDITURE BORNE BY PROVINCE	80.98	81.39	77.34			71.27
9. % OF NET EXPENDITURE BORNE LOCALLY	19.04	18.61	22.66			28.73
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	83.69	84.86	80.93			77.38
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.92	90.51	89.36			84.96
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.13	98.02	97.46			96.86
13. GRANT WEIGHTING FACTOR	1.0040	1.0059	1.0030			1.0247
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	 1,263,108 2,657,394	 1,409,948 2,750,427	 1,543,010 2,850,520			 34,875 279,350
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	3,606,221	4,004,918	3,896,631			715,346
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	7.044	7.763	7.455			5.481
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	3.36	12.48				

CHAPLEAU DISTRICT RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	342.45	337.95	353.05			
2. PER PUPIL GRANT CEILING ($)	2,924.54	3,085.13	3,299.15			
3. PER PUPIL EXPENDITURE ($)	2,864.83	3,350.50	3,481.53			
4. NET EXPENDITURE ($)	1,336,013	1,537,866	1,631,979			
5.* TOTAL PROVINCIAL ASSISTANCE ($)	1,224,572	1,263,031	1,519,464			
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	67,226					
6. TOTAL LOCAL TAXATION ($)	111,441	274,835	112,515			
7. EQ ASSESSMENT FOR GRANT ($M)	21	24	25			
8. % OF NET EXPENDITURE BORNE BY PROVINCE	91.66	82.13	93.11			
9. % OF NET EXPENDITURE BORNE LOCALLY	8.34	17.87	6.89			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	89.84	89.57	90.49			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	94.51	93.86	94.67			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.87					
13. GRANT WEIGHTING FACTOR	1.2206	1.2175	1.2174			
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($)	73,568	80,132	86,240			
-AS A 2ND LANGUAGE ($)	5,643	6,879	7,117			
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	81,572	83,811	97,979			
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.710	8.585	7.163			
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	11.82	6.28	-7.60			

COCHRANE-IROQUOIS FALLS DIST RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,521.10	1,581.45	1,443.40			323.20
2. PER PUPIL GRANT CEILING ($)	2,824.49	3,105.74	3,214.88			4,996.20
3. PER PUPIL EXPENDITURE ($)	2,841.06	3,075.18	3,213.64			5,153.88
4. NET EXPENDITURE ($)	6,113,753	7,028,998	6,471,889			2,052,728
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	5,551,024 59,057	6,466,418	5,861,838			1,783,987
6. TOTAL LOCAL TAXATION ($)	562,729	562,580	610,051			268,741
7. EQ ASSESSMENT FOR GRANT ($M)	92	97	105			43
8. % OF NET EXPENDITURE BORNE BY PROVINCE	90.80	92.00	90.57			86.91
9. % OF NET EXPENDITURE BORNE LOCALLY	9.20	8.00	9.43			13.09
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	89.85	90.95	89.97			91.21
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	94.47	94.54	94.43			92.37
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.86	98.98	98.67			98.41
13. GRANT WEIGHTING FACTOR	1.1789	1.1983	1.1863			1.3798
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	281,546 65,344	318,702 74,103	292,530 74,697			85,849
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	448,598	463,285	442,860			65,555
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.549	4.573	4.625			6.178
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	7.72	12.72	N/A			N/A

DRYDEN DISTRICT RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	446.45	453.50	477.30			
2. PER PUPIL GRANT CEILING ($)	2,840.20	3,004.20	3,211.64			
3. PER PUPIL EXPENDITURE ($)	2,833.48	2,985.57	3,121.92			
4. NET EXPENDITURE ($)	1,818,291	1,812,951	2,868,851			
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	1,637,253 24,673	1,667,655	2,672,672			
6. TOTAL LOCAL TAXATION ($)	181,038	145,296	196,179			
7. EQ ASSESSMENT FOR GRANT ($M)	26	28	30			
8. % OF NET EXPENDITURE BORNE BY PROVINCE	90.04	91.99	93.16			
9. % OF NET EXPENDITURE BORNE LOCALLY	9.96	8.01	6.84			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	90.28	90.66	91.11			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	94.75	94.51	95.06			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.92	98.86	98.73			
13. GRANT WEIGHTING FACTOR	1.1854	1.1853	1.1851			
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	80,354	86,181	92,021			
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	97,906	104,819	116,524			
16. CONTINUING EDUCATION GRANT ($)		1,334	3,532			
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.761	4.585	4.374			
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	8.80	7.64	12.91			

DUFFERIN PEEL RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	39,078.05	42,692.40	35,699.60			12,385.00
2. PER PUPIL GRANT CEILING ($)	2,395.58	2,711.22	2,710.00			3,621.00
3. PER PUPIL EXPENDITURE ($)	2,473.90	2,794.89	2,799.66			4,005.85
4. NET EXPENDITURE ($)	138,960,223	157,636,381	137,231,733			64,077,313
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	113,151,238 3,883,691	129,614,641	105,449,241			43,790,502
6. TOTAL LOCAL TAXATION ($)	25,808,985	28,021,740	31,782,492			20,286,811
7. EQ ASSESSMENT FOR GRANT ($M)	3,674	4,217	4,785			3,814
8. % OF NET EXPENDITURE BORNE BY PROVINCE	81.43	82.22	76.84			68.34
9. % OF NET EXPENDITURE BORNE LOCALLY	18.57	17.78	23.16			31.66
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	82.09	83.27	77.79			71.65
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.00	89.41	87.55			83.10
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0000	1.0000	1.0000			1.0000
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	212,432 2,299,227	238,588 2,378,666	264,796 2,866,528			197,443
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	7,906,257	8,756,390	8,295,941			1,888,892
16. CONTINUING EDUCATION GRANT ($)	64,082	60,521				25,934
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.764	5.556	5.227			4.676
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	9.46	18.56	N/A			N/A

DURHAM REGION RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,763.55	11,831.38	10,945.80			2,715.60
2. PER PUPIL GRANT CEILING ($)	2,404.72	2,685.30	2,722.17			3,734.34
3. PER PUPIL EXPENDITURE ($)	2,381.60	2,655.53	2,723.45			3,921.54
4. NET EXPENDITURE ($)	36,108,951	46,187,224	46,845,672			16,262,625
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	30,103,574 373,715	39,302,713	39,409,483			11,911,203
6. TOTAL LOCAL TAXATION ($)	6,005,377	6,884,511	7,436,189			4,451,422
7. EQ ASSESSMENT FOR GRANT ($M)	967	1,081	1,215			812
8. % OF NET EXPENDITURE BORNE BY PROVINCE	83.37	85.09	84.13			72.63
9. % OF NET EXPENDITURE BORNE LOCALLY	16.63	14.91	15.87			27.37
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	82.73	84.39	81.47			64.90
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.41	90.28	89.68			81.69
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0037	1.0090	1.0045			1.0313
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	142,272 1,271,822	167,132 1,340,248	215,179 1,447,028			16,800 72,702
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	2,107,644	2,408,517	2,472,514			411,688
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.773	4.592	4.705			5.061
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	15.07	22.28	N/A			N/A

ELGIN COUNTY RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,515.70	1,533.60	1,332.50			335.10
2. PER PUPIL GRANT CEILING ($)	2,480.27	2,784.12	2,810.27			4,415.11
3. PER PUPIL EXPENDITURE ($)	2,446.30	2,745.42	2,786.37			4,304.09
4. NET EXPENDITURE ($)	4,994,277	5,425,331	4,858,651			1,711,919
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	4,095,170 141,350	4,459,741	3,816,828			1,353,677
6. TOTAL LOCAL TAXATION ($)	899,107	965,590	1,041,823			358,242
7. EQ ASSESSMENT FOR GRANT ($M)	171	186	202			102
8. % OF NET EXPENDITURE BORNE BY PROVINCE	82.00	82.20	78.56			79.07
9. % OF NET EXPENDITURE BORNE LOCALLY	18.00	17.80	21.44			20.93
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	78.91	80.28	76.13			77.01
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	88.10	87.69	86.36			81.67
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.56	97.31				96.19
13. GRANT WEIGHTING FACTOR	1.0353	1.0561	1.0370			1.2193
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	117,320	151,145	176,595			4,829
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	327,354	319,727	302,037			60,062
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.731	4.581	4.509			3.224
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	7.70	14.22	N/A			N/A

ESSEX COUNTY RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,166.25	9,595.25	8,336.70			2,413.80
2. PER PUPIL GRANT CEILING ($)	2,466.24*	2,725.21	2,795.84			3,775.62
3. PER PUPIL EXPENDITURE ($)	2,514.23*	2,777.08	2,937.80			3,864.62
4. NET EXPENDITURE ($)	30,963,460	35,546,673	31,961,692			12,331,839
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	23,832,878 484,914	28,062,643	23,326,814			9,258,683
6. TOTAL LOCAL TAXATION ($)	7,130,582	7,484,030	8,634,878			3,073,156
7. EQ ASSESSMENT FOR GRANT ($M)	1,174	1,251	1,321			626
8. % OF NET EXPENDITURE BORNE BY PROVINCE	76.97	78.95	72.98			75.08
9. % OF NET EXPENDITURE BORNE LOCALLY	23.03	21.05	27.02			24.92
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	75.20	77.55	73.85			77.10
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.25	86.06	85.42			80.41
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						95.91
13. GRANT WEIGHTING FACTOR	1.0010	1.0079	1.0010			1.0427
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	448,565 1,143,424	497,707 1,195,478	530,873 1,199,222			21,405 65,814
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,833,038	1,956,523	1,865,688			369,980
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.475	5.302	5.707			4.153
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	6.92	12.46				N/A

* PRO-RATED RE STRIKE

BOARD FINANCIAL STATISTICS

FORT FRANCES RAINY RIVER DIST RCSS BOARD

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	420.70	441.55	457.30			
2. PER PUPIL GRANT CEILING ($)	2,877.60	3,040.49	3,238.68			
3. PER PUPIL EXPENDITURE ($)	2,846.69	3,087.41	3,311.17			
4. NET EXPENDITURE ($)	1,749,945	2,571,534	2,791,345			
5.* TOTAL PROVINCIAL ASSISTANCE ($)	1,609,715	2,368,164	2,587,960			
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	58,597					
6. TOTAL LOCAL TAXATION ($)	140,230	203,370	203,385			
7. EQ ASSESSMENT FOR GRANT ($M)	23	25	27			
8. % OF NET EXPENDITURE BORNE BY PROVINCE	91.99	92.09	92.71			
9. % OF NET EXPENDITURE BORNE LOCALLY	8.01	7.91	7.29			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	90.93	91.34	91.70			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	95.11	94.92	95.37			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.99	98.94	98.90			
13. GRANT WEIGHTING FACTOR	1.2010	1.1964	1.1953			
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	74,651	86,806	93,322			
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	93,473	103,013	112,306			
16. CONTINUING EDUCATION GRANT ($)	9,654	9,801	9,840			
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.758	5.498	5.773			
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	14.53	12.22	8.58			

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

FRNTNAC-LNNX AND ADDNGTON CTY RCSS BOARD

1985-1986-1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,552.50	4,909.26	3,977.80			1,372.40
2. PER PUPIL GRANT CEILING ($)	2,499.40	2,860.96	2,841.15			3,799.89
3. PER PUPIL EXPENDITURE ($)	2,655.30	3,049.58	3,051.62			4,619.32
4. NET EXPENDITURE ($)	18,764,154	21,121,637	18,868,236			7,764,884
5.* TOTAL PROVINCIAL ASSISTANCE ($)	15,119,351	17,071,218	14,936,486			5,803,135
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	527,855					
6. TOTAL LOCAL TAXATION ($)	3,644,803	4,050,419	3,931,750			1,961,749
7. EQ ASSESSMENT FOR GRANT ($M)	414	467	513			394
8. % OF NET EXPENDITURE BORNE BY PROVINCE	80.58	80.82	79.16			74.74
9. % OF NET EXPENDITURE BORNE LOCALLY	19.42	19.18	20.84			25.26
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	83.41	84.71	79.64			74.78
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.78	90.39	88.64			84.87
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.10	98.00	97.29			96.84
13. GRANT WEIGHTING FACTOR	1.0436	1.0520	1.0489			1.0494
14. GRANT FOR FRENCH INSTRUCTION						
-AS A 1ST LANGUAGE ($)	66,273	81,321	83,555			13,124
-AS A 2ND LANGUAGE ($)	442,638	529,720	581,710			51,629
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,171,120	1,371,979	1,559,124			211,709
16. CONTINUING EDUCATION GRANT ($)	26,612					52,513
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.932	6.757	6.195			6.228
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	8.05	16.02	N/A			N/A

GERALDTON DISTRICT RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	556.20	515.10	476.20			
2. PER PUPIL GRANT CEILING ($)	2,966.25	3,151.02	3,342.80			
3. PER PUPIL EXPENDITURE ($)	2,986.33	3,098.82	3,334.35			
4. NET EXPENDITURE ($)	2,436,202	2,223,416	2,235,333			
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	2,236,909 123,392	2,052,537	2,060,058			
6. TOTAL LOCAL TAXATION ($)	199,293	170,879	175,275			
7. EQ ASSESSMENT FOR GRANT ($M)	28	30	32			
8. % OF NET EXPENDITURE BORNE BY PROVINCE	91.82	92.31	92.16			
9. % OF NET EXPENDITURE BORNE LOCALLY	8.18	7.69	7.84			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	92.00	92.00	91.60			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	95.68	85.13	95.30			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	99.13					
13. GRANT WEIGHTING FACTOR	1.2380	1.2435	1.2335			
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	 81,620 50,329	 80,410 51,506	 74,627 49,122			
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	135,866	124,660	125,719			
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.235	4.549	4.646			
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-1.22	-2.52	-.61			

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

HALDIMAND-NORFOLK COUNTY RCSS BOARD

1985-1986-1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,382.10	2,416.10	2,449.34			
2. PER PUPIL GRANT CEILING ($)	2,570.19	2,717.72	2,894.83			
3. PER PUPIL EXPENDITURE ($)	2,705.43	2,754.85	3,067.56			
4. NET EXPENDITURE ($)	8,237,192	8,762,628	10,190,344			
5.* TOTAL PROVINCIAL ASSISTANCE ($)	5,686,758	5,931,558	6,841,247			
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	155,757					
6. TOTAL LOCAL TAXATION ($)	2,550,434	2,831,070	3,349,097			
7. EQ ASSESSMENT FOR GRANT ($M)	464	502	487			
8. % OF NET EXPENDITURE BORNE BY PROVINCE	69.04	67.69	67.13			
9. % OF NET EXPENDITURE BORNE LOCALLY	30.96	32.31	32.87			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	64.43	65.02	69.24			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	80.10	78.80	82.52			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.91	95.61	95.83			
13. GRANT WEIGHTING FACTOR	1.0727	1.0725	1.0682			
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($)	8,848	8,258	9,702			
-AS A 2ND LANGUAGE ($)	100,333	103,517	122,936			
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	496,782	529,147	565,028			
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.904	4.919	5.632			
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	7.64	2.26	6.68			

HALTON RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,347.05	11,102.90	9,120.70			3,478.40
2. PER PUPIL GRANT CEILING ($)	2,398.46	2,726.31	2,714.86			3,723.84
3. PER PUPIL EXPENDITURE ($)	2,461.62	2,849.63	2,852.16			4,239.15
4. NET EXPENDITURE ($)	35,650,192	45,041,694	33,344,551			21,915,088
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	27,932,530 778,125	37,002,650	23,935,135			16,133,243
6. TOTAL LOCAL TAXATION ($)	7,717,662	8,039,044	9,409,416			5,781,845
7. EQ ASSESSMENT FOR GRANT ($M)	1,214	1,348	1,534			1,070
8. % OF NET EXPENDITURE BORNE BY PROVINCE	78.35	82.15	71.78			73.62
9. % OF NET EXPENDITURE BORNE LOCALLY	21.65	17.85	28.22			26.38
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	77.73	79.63	72.17			72.45
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.40	86.92	84.47			81.43
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.51					
13. GRANT WEIGHTING FACTOR	1.0013	1.0071	1.0018			1.0284
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	161,612 838,489	172,049 769,736	182,966 899,215			 93,473
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	2,010,994	2,300,241	2,129,986			525,846
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.417	5.681	5.344			5.112
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	12.38	17.67	N/A			N/A

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

HAMILTON-WENTWORTH RCSS BOARD

1985-1986-1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	19,351.93	20,571.04	15,519.00			6,493.30
2. PER PUPIL GRANT CEILING ($)	2,524.33	2,883.71	2,859.22			3,689.07
3. PER PUPIL EXPENDITURE ($)	2,750.03	3,030.87	3,015.53			4,227.87
4. NET EXPENDITURE ($)	71,497,011	75,415,996	60,600,000			31,304,100
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	56,103,304 2,091,366	60,704,731	44,538,500			20,747,746
6. TOTAL LOCAL TAXATION ($)	15,393,707	14,711,265	16,061,500			10,556,354
7. EQ ASSESSMENT FOR GRANT ($M)	1,920	2,142	2,368			1,986
8. % OF NET EXPENDITURE BORNE BY PROVINCE	78.47	80.49	73.50			66.28
9. % OF NET EXPENDITURE BORNE LOCALLY	21.53	19.51	26.50			33.72
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	82.05	83.28	75.78			72.35
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.97	89.37	86.52			84.42
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0411	1.0385	1.0428			1.0188
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	 147,928 793,939	 158,316 773,350	 174,636 889,904			 105,608
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	4,213,719	4,663,585	4,024,127			1,095,324
16. CONTINUING EDUCATION GRANT ($)	259,444	647,256				593,652
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	7.373	6.218	5.639			5.164
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	1.44	11.12	N/A			N/A

BOARD FINANCIAL STATISTICS

HASTINGS PRINCE EDWARD COUNTY RCSS BOARD

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	3,812.20	4,068.85	3,328.50			1,110.70
2. PER PUPIL GRANT CEILING ($)	2,497.29	2,852.60	2,840.89			3,778.50
3. PER PUPIL EXPENDITURE ($)	2,485.95	2,749.20	2,818.25			3,313.50
4. NET EXPENDITURE ($)	13,768,825	15,468,680	13,159,577			5,633,140
5.* TOTAL PROVINCIAL ASSISTANCE ($)	11,640,502	12,965,672	10,503,910			4,014,318
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	236,817					
6. TOTAL LOCAL TAXATION ($)	2,128,323	2,503,008	2,655,667			1,618,822
7. EQ ASSESSMENT FOR GRANT ($M)	295	319	349			273
8. % OF NET EXPENDITURE BORNE BY PROVINCE	84.54	83.82	79.82			71.26
9. % OF NET EXPENDITURE BORNE LOCALLY	15.46	16.18	20.18			28.74
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	85.82	87.42	83.44			78.30
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	92.06	91.98	90.55			86.23
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.37	98.33	97.76			97.13
13. GRANT WEIGHTING FACTOR	1.0425	1.0513	1.0483			1.0435
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	431,003	436,469	436,213			22,808
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	770,270	849,657	781,777			170,375
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.790	4.483	4.548			3.123
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	9.95	20.68	N/A			N/A

HEARST DISTRICT RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,172.75	1,166.10	1,167.40			
2. PER PUPIL GRANT CEILING ($)	2,791.82	2,960.71	3,168.80			
3. PER PUPIL EXPENDITURE ($)	2,732.87	2,963.87	3,206.12			
4. NET EXPENDITURE ($)	4,578,845	4,981,313	4,962,616			
5.* TOTAL PROVINCIAL ASSISTANCE ($)	4,003,529	4,354,077	4,295,999			
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	141,312					
6. TOTAL LOCAL TAXATION ($)	575,316	627,236	666,617			
7. EQ ASSESSMENT FOR GRANT ($M)	105	113	119			
8. % OF NET EXPENDITURE BORNE BY PROVINCE	87.44	87.41	86.57			
9. % OF NET EXPENDITURE BORNE LOCALLY	12.56	12.59	13.43			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	84.98	85.13	85.55			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	91.91	91.27	92.19			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.33	98.19	98.12			
13. GRANT WEIGHTING FACTOR	1.1652	1.1684	1.1693			
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	290,400	304,938	285,327			
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	274,068	288,087	329,954			
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.699	4.757	4.983			
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	7.76	7.32	6.55			

HURON-PERTH COUNTY RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,453.80	2,537.35	2,577.40			125.30
2. PER PUPIL GRANT CEILING ($)	2,574.50	2,716.47	2,873.68			4,343.02
3. PER PUPIL EXPENDITURE ($)	2,591.78	2,759.63	2,893.78			5,181.78
4. NET EXPENDITURE ($)	8,977,667	10,351,511	10,983,426			2,412,149
5.* TOTAL PROVINCIAL ASSISTANCE ($)	7,125,601	7,927,916	9,630,019			1,741,165
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	163,407					
6. TOTAL LOCAL TAXATION ($)	1,852,066	2,423,595	2,353,407			670,984
7. EQ ASSESSMENT FOR GRANT ($M)	296	331	357			85
8. % OF NET EXPENDITURE BORNE BY PROVINCE	79.37	76.59	78.57			72.18
9. % OF NET EXPENDITURE BORNE LOCALLY	20.63	23.41	21.43			27.82
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	77.63	77.93	78.37			81.72
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.93	86.98	87.91			65.64
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.51	97.29	97.12			92.85
13. GRANT WEIGHTING FACTOR	1.0745	1.0671	1.0604			1.1994
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	188,735	223,295	246,729			2,252
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	530,296	577,537	623,795			63,190
16. CONTINUING EDUCATION GRANT ($)	9,752	24,405				12,161
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.137	5.180	4.891			6.976
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	7.42	8.70	N/A			N/A

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

KAPUSKASING DISTRICT RCSS BOARD

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	2,096.50	2,058.60	2,054.25			828.60
2. PER PUPIL GRANT CEILING ($)	2,804.15	2,953.98	3,163.18			4,410.38
3. PER PUPIL EXPENDITURE ($)	2,806.13	3,056.91	3,245.90			4,929.09
4. NET EXPENDITURE ($)	8,172,184	8,578,533	8,812,574			5,351,862
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	7,256,258 162,193	7,515,155	7,451,957			4,225,127
6. TOTAL LOCAL TAXATION ($)	915,926	1,063,378	1,360,617			1,126,735
7. EQ ASSESSMENT FOR GRANT ($M)	171	185	231			175
8. % OF NET EXPENDITURE BORNE BY PROVINCE	88.79	87.60	84.56			78.95
9. % OF NET EXPENDITURE BORNE LOCALLY	11.21	12.40	15.44			21.05
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	86.42	86.28	84.15			84.00
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	92.68	91.96	91.18			90.88
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.49	98.32	97.86			98.10
13. GRANT WEIGHTING FACTOR	1.1659	1.1661	1.1676			1.2180
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	 445,984 59,797	 464,780 65,355	 484,855 61,970			 299,559
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	551,053	616,480	653,547			189,913
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.928	5.859	5.322			5.870
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	5.51	4.16	N/A			N/A

KENORA DISTRICT RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	929.15	954.50	838.00			183.00
2. PER PUPIL GRANT CEILING ($)	2,826.77	3,233.18	3,203.76			5,065.15
3. PER PUPIL EXPENDITURE ($)	2,861.00	3,172.05	3,259.59			5,058.61
4. NET EXPENDITURE ($)	4,016,890	4,222,040	4,881,481			1,212,654
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	3,685,075 78,017	3,903,453	4,499,678			1,031,056
6. TOTAL LOCAL TAXATION ($)	331,815	318,587	381,803			181,598
7. EQ ASSESSMENT FOR GRANT ($M)	48	53	56			37
8. % OF NET EXPENDITURE BORNE BY PROVINCE	91.74	92.45	92.18			85.02
9. % OF NET EXPENDITURE BORNE LOCALLY	8.26	7.55	7.82			14.98
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	91.63	92.06	90.61			86.75
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	95.41	95.13	94.79			90.74
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	99.05	98.99	98.76			98.07
13. GRANT WEIGHTING FACTOR	1.1800	1.2075	1.1808			1.3988
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	149,588	164,901	180,209			4,088
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	199,332	215,856	226,849			37,629
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.459	4.535	5.331			3.558
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	7.43	15.35	N/A			N/A

KENT COUNTY RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	5,117.45	5,423.75	4,877.00			1,253.00
2. PER PUPIL GRANT CEILING ($)	2,450.53	2,709.93	2,753.09			3,891.49
3. PER PUPIL EXPENDITURE ($)	2,433.00	2,691.63	2,737.29			3,815.76
4. NET EXPENDITURE ($)	16,751,269	18,864,540	17,164,532			6,195,009
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	13,453,139 359,215	15,254,084	13,460,836			4,541,521
6. TOTAL LOCAL TAXATION ($)	3,298,130	3,610,456	3,703,696			1,653,488
7. EQ ASSESSMENT FOR GRANT ($M)	586	637	690			376
8. % OF NET EXPENDITURE BORNE BY PROVINCE	80.31	80.86	78.42			73.31
9. % OF NET EXPENDITURE BORNE LOCALLY	19.69	19.14	21.58			26.69
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	78.08	80.07	76.91			74.32
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.94	87.77	87.14			79.11
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						95.65
13. GRANT WEIGHTING FACTOR	1.0140	1.0251	1.0156			1.0747
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	 134,754 469,166	 165,760 481,561	 162,337 515,220			 22,344 22,174
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,053,975	1,156,093	1,120,403			197,950
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.820	4.628	4.536			3.401
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	10.09	16.78	N/A			N/A

KIRKLAND LAKE DISTRICT RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,258.75	1,242.60	1,215.80			
2. PER PUPIL GRANT CEILING ($)	2,839.24	3,002.80	3,238.17			
3. PER PUPIL EXPENDITURE ($)	3,015.87	3,168.99	3,430.09			
4. NET EXPENDITURE ($)	5,688,625	5,825,614	6,045,556			
5.* TOTAL PROVINCIAL ASSISTANCE ($)	5,110,601	5,231,164	5,483,874			
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	194,716					
6. TOTAL LOCAL TAXATION ($)	578,024	594,450	561,682			
7. EQ ASSESSMENT FOR GRANT ($M)	54	57	59			
8. % OF NET EXPENDITURE BORNE BY PROVINCE	89.84	89.80	90.71			
9. % OF NET EXPENDITURE BORNE LOCALLY	10.16	10.20	9.29			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	92.76	93.09	93.35			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	96.08	95.93	96.25			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	99.20	99.15	99.10			
13. GRANT WEIGHTING FACTOR	1.1953	1.1862	1.1898			
14. GRANT FOR FRENCH INSTRUCTION						
-AS A 1ST LANGUAGE ($)	166,892	173,857	171,745			
-AS A 2ND LANGUAGE ($)	111,657	120,027	89,893			
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	380,356	422,650	426,520			
16. CONTINUING EDUCATION GRANT ($)	13,224	24,063	27,092			
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	8.874	8.342	8.464			
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	1.77	-.14	-.65			

LAKEHEAD DISTRICT RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,241.80	6,448.54	5,831.00			1,252.00
2. PER PUPIL GRANT CEILING ($)	2,747.37	2,992.00	3,071.70			4,055.88
3. PER PUPIL EXPENDITURE ($)	2,899.05	3,271.58	3,159.82			4,903.33
4. NET EXPENDITURE ($)	24,345,075	27,811,671	27,250,689			7,493,801
5.* TOTAL PROVINCIAL ASSISTANCE ($)	19,306,172	22,036,235	22,260,664			5,063,607
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	466,182					
6. TOTAL LOCAL TAXATION ($)	5,038,903	5,775,436	4,990,025			2,430,194
7. EQ ASSESSMENT FOR GRANT ($M)	675	729	788			377
8. % OF NET EXPENDITURE BORNE BY PROVINCE	79.30	79.23	81.69			67.57
9. % OF NET EXPENDITURE BORNE LOCALLY	20.70	20.77	18.31			32.43
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	80.80	82.06	79.58			75.27
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.54	89.12	88.67			80.17
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.85	97.75	97.29			95.87
13. GRANT WEIGHTING FACTOR	1.0976	1.0993	1.0975			1.1201
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($)	46,068	55,076	63,700			1,500
-AS A 2ND LANGUAGE ($)	311,258	331,515	434,539			16,866
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,529,732	1,578,461	1,567,662			246,148
16. CONTINUING EDUCATION GRANT ($)	1,481	8,887				26,812
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.451	7.295	5.332			6.060
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	5.17	6.38	N/A			N/A

LAMBTON COUNTY RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,211.05	6,542.27	5,510.60			1,579.81
2. PER PUPIL GRANT CEILING ($)	2,401.75	2,709.16	2,715.40			3,773.46
3. PER PUPIL EXPENDITURE ($)	2,399.15	2,714.51	2,792.88			4,015.59
4. NET EXPENDITURE ($)	21,996,098	24,493,589	19,949,161			7,465,146
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	19,184,584 346,005	21,083,786	16,347,298			5,331,610
6. TOTAL LOCAL TAXATION ($)	2,811,514	3,409,803	3,601,863			2,133,536
7. EQ ASSESSMENT FOR GRANT ($M)	516	573	618			471
8. % OF NET EXPENDITURE BORNE BY PROVINCE	87.22	86.08	81.94			71.42
9. % OF NET EXPENDITURE BORNE LOCALLY	12.78	13.92	18.06			28.58
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	84.10	85.15	81.44			73.48
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	91.17	90.70	89.61			83.37
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.17	98.11				96.42
13. GRANT WEIGHTING FACTOR	1.0026	1.0079	1.0020			1.0367
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	92,268 680,559	94,005 688,063	98,245 686,773			39,058
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,239,560	1,432,397	1,320,748			282,186
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.822	4.738	5.270			4.331
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	8.77	17.85	N/A			N/A

BOARD FINANCIAL STATISTICS

DATE: JUL 15, 1987

LANARK-LEEDS GRENVILLE COUNTY RCSS BOARD

1985-1986-1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	3,278.50	3,438.40	3,305.00			527.10
2. PER PUPIL GRANT CEILING ($)	2,503.35	2,707.91	2,824.90			4,748.52
3. PER PUPIL EXPENDITURE ($)	2,474.48	2,802.71	2,807.13			4,253.17
4. NET EXPENDITURE ($)	11,869,611	13,329,830	14,036,065			3,364,997
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	10,338,093 226,479	11,494,838	12,027,699			2,844,631
6. TOTAL LOCAL TAXATION ($)	1,531,518	1,834,992	2,008,366			520,366
7. EQ ASSESSMENT FOR GRANT ($M)	229	260	284			95
8. % OF NET EXPENDITURE BORNE BY PROVINCE	87.10	86.23	85.69			84.54
9. % OF NET EXPENDITURE BORNE LOCALLY	12.90	13.77	14.31			15.46
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	86.82	87.20	86.31			87.27
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	92.70	92.19	92.34			79.04
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.50	98.38	98.17			95.63
13. GRANT WEIGHTING FACTOR	1.0447	1.0541	1.0424			1.3114
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	390,907	506,142	570,987			7,045
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	681,268	730,434	757,495			101,612
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.798	4.618	4.516			3.174
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	16.61	14.80	N/A			N/A

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

LINCOLN COUNTY RCSS BOARD

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,760.80	7,026.07	5,490.80			2,060.02
2. PER PUPIL GRANT CEILING ($)	2,500.50	2,855.00	2,821.09			3,764.04
3. PER PUPIL EXPENDITURE ($)	2,515.05	2,949.56	3,008.86			3,965.78
4. NET EXPENDITURE ($)	22,588,791	25,817,206	20,431,000			10,201,200
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	18,514,835 541,516	21,154,178	15,112,468			7,593,295
6. TOTAL LOCAL TAXATION ($)	4,073,956	4,663,028	5,318,532			2,607,905
7. EQ ASSESSMENT FOR GRANT ($M)	706	761	830			591
8. % OF NET EXPENDITURE BORNE BY PROVINCE	81.96	81.94	73.97			74.44
9. % OF NET EXPENDITURE BORNE LOCALLY	18.04	18.06	26.03			25.56
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	80.62	82.80	75.85			74.59
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.19	89.07	86.44			85.05
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.76					96.89
13. GRANT WEIGHTING FACTOR	1.0220	1.0269	1.0220			1.0395
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	 85,096 500,473	 92,475 455,042	 101,724 429,430			 64,713
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,349,018	1,497,842	1,360,170			314,785
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.147	5.711	5.981			4.153
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	8.83	16.59	N/A			N/A

LONDON-MIDDLESEX COUNTY RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	10,160.25	10,870.40	9,150.60			3,096.00
2. PER PUPIL GRANT CEILING ($)	2,509.01	2,807.68	2,786.95			3,761.85
3. PER PUPIL EXPENDITURE ($)	2,603.47	2,934.88	2,951.16			4,209.74
4. NET EXPENDITURE ($)	34,545,712	39,314,182	33,877,247			15,845,145
5.* TOTAL PROVINCIAL ASSISTANCE ($)	27,529,741	31,219,764	25,272,359			11,196,482
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	778,952					
6. TOTAL LOCAL TAXATION ($)	7,015,971	8,694,418	8,604,888			4,648,663
7. EQ ASSESSMENT FOR GRANT ($M)	1,112	1,232	1,326			827
8. % OF NET EXPENDITURE BORNE BY PROVINCE	79.69	78.22	74.60			70.66
9. % OF NET EXPENDITURE BORNE LOCALLY	20.31	21.78	25.40			29.34
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	79.43	81.09	76.46			76.32
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	88.54	88.14	86.79			84.60
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.67					96.83
13. GRANT WEIGHTING FACTOR	1.0190	1.0235	1.0200			1.0389
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($)	57,640	73,348	80,425			7,950
-AS A 2ND LANGUAGE ($)	401,555	477,136	674,153			59,779
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	2,120,309	2,334,012	2,220,038			472,816
16. CONTINUING EDUCATION GRANT ($)	6,573	43,259				76,909
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.916	5.946	5.760			5.229
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	7.84	15.09	N/A			N/A

METROPOLITAN SEPARATE SCHOOL BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	88,025.93	92,529.52	70,339.40			25,911.00
2. PER PUPIL GRANT CEILING ($)	2,531.44	2,831.74	2,868.69			3,728.07
3. PER PUPIL EXPENDITURE ($)	2,831.46	3,048.83	3,220.74			4,243.01
4. NET EXPENDITURE ($)	338,475,973	371,355,712	291,401,934			144,072,024
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	237,605,150 6,007,420	267,988,350	180,469,246			79,971,050
6. TOTAL LOCAL TAXATION ($)	100,870,823	103,367,362	110,932,688			64,100,974
7. EQ ASSESSMENT FOR GRANT ($M)	12,219	13,582	14,903			11,021
8. % OF NET EXPENDITURE BORNE BY PROVINCE	70.20	72.16	61.93			55.51
9. % OF NET EXPENDITURE BORNE LOCALLY	29.80	27.84	38.07			44.49
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	75.21	76.63	67.14			61.84
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.23	85.29	82.07			78.91
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0548	1.0512	1.0588			1.0271
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	 346,500 9,060,403	 375,643 8,603,396	 350,546 8,045,761			 50,688 622,313
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	19,443,503	20,415,169	17,652,335			4,403,551
16. CONTINUING EDUCATION GRANT ($)	1,944,876	2,921,451				2,637,968
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	7.243	6.229	6.295			4.685
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-2.77	4.87	N/A			N/A

MICHIPICOTEN DISTRICT RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	529.15	511.60	490.85			
2. PER PUPIL GRANT CEILING ($)	2,858.42	3,008.11	3,206.20			
3. PER PUPIL EXPENDITURE ($)	2,866.36	3,000.94	3,205.71			
4. NET EXPENDITURE ($)	2,007,321	2,003,250	2,105,048			
5.* TOTAL PROVINCIAL ASSISTANCE ($)	1,846,344	1,846,439	1,923,306			
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	52,803					
6. TOTAL LOCAL TAXATION ($)	160,977	156,811	181,742			
7. EQ ASSESSMENT FOR GRANT ($M)	26	26	29			
8. % OF NET EXPENDITURE BORNE BY PROVINCE	91.98	92.17	91.37			
9. % OF NET EXPENDITURE BORNE LOCALLY	8.02	7.83	8.63			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	91.69	92.40	91.85			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	95.51	95.55	95.46			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.1930	1.1871	1.1831			
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($)	50,248	51,828	51,989			
-AS A 2ND LANGUAGE ($)	57,975	60,684	60,861			
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	116,786	118,427	119,629			
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.947	4.584	4.490			
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	4.69	1.62	2.27			

NIPISSING DISTRICT RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,523.73	6,581.28	5,813.60			2,595.78
2. PER PUPIL GRANT CEILING ($)	2,678.67	2,925.49	3,014.31			4,129.76
3. PER PUPIL EXPENDITURE ($)	2,733.93	2,940.33	3,094.55			4,342.42
4. NET EXPENDITURE ($)	26,745,449	26,928,796	28,735,234			13,843,503
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	23,617,718 858,204	24,029,239	24,032,177			11,572,693
6. TOTAL LOCAL TAXATION ($)	3,127,731	2,899,557	4,703,057			2,270,810
7. EQ ASSESSMENT FOR GRANT ($M)	476	518	585			469
8. % OF NET EXPENDITURE BORNE BY PROVINCE	88.31	89.23	83.63			83.60
9. % OF NET EXPENDITURE BORNE LOCALLY	11.69	10.77	16.37			16.40
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	87.18	87.71	84.97			85.12
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	92.95	92.48	91.61			91.40
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.55	98.44	97.99			98.33
13. GRANT WEIGHTING FACTOR	1.0940	1.0977	1.0950			1.1183
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	 926,592 339,122	 948,651 339,048	 991,074 295,968			 589,670 34,934
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,464,930	1,637,884	1,676,226			426,721
16. CONTINUING EDUCATION GRANT ($)	23,305	20,268				119,559
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.818	4.975	5.455			4.644
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	4.93	7.85	N/A			N/A

BOARD FINANCIAL STATISTICS

NORTH OF SUPERIOR RCSS BOARD

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,016.35	1,052.65	1,085.85			
2. PER PUPIL GRANT CEILING ($)	3,021.60	3,234.15	3,472.33			
3. PER PUPIL EXPENDITURE ($)	3,106.24	3,433.59	3,543.30			
4. NET EXPENDITURE ($)	4,448,649	4,785,686	6,699,297			
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	4,079,209 196,162	4,250,578	6,406,261			
6. TOTAL LOCAL TAXATION ($)	369,440	535,108	293,036			
7. EQ ASSESSMENT FOR GRANT ($M)	53	60	73			
8. % OF NET EXPENDITURE BORNE BY PROVINCE	91.70	88.82	95.63			
9. % OF NET EXPENDITURE BORNE LOCALLY	8.30	11.18	4.37			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	91.83	91.94	91.28			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	95.59	95.26	95.14			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.2611	1.2763	1.2813			
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	 59,156 163,676	 67,779 175,781	 78,894 194,690			
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	254,582	274,024	300,727			
16. CONTINUING EDUCATION GRANT ($)	31,492	24,290	23,047			
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.875	8.373	5.722			
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	6.48	7.93	5.74			

NORTH SHORE DISTRICT RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	3,089.25	2,970.40	2,879.50			
2. PER PUPIL GRANT CEILING ($)	2,712.41	2,898.75	2,876.85*			
3. PER PUPIL EXPENDITURE ($)	2,732.41	2,858.76	2,955.90*			
4. NET EXPENDITURE ($)	12,599,788	12,450,852	12,371,948			
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	11,647,032 221,703	11,507,859	11,287,282			
6. TOTAL LOCAL TAXATION ($)	952,756	942,993	1,084,666			
7. EQ ASSESSMENT FOR GRANT ($M)	151	159	173			
8. % OF NET EXPENDITURE BORNE BY PROVINCE	92.44	92.43	91.23			
9. % OF NET EXPENDITURE BORNE LOCALLY	7.56	7.57	8.77			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	91.67	91.81	91.58			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	95.50	95.17	95.29			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	99.09	99.00	98.88			
13. GRANT WEIGHTING FACTOR	1.1321	1.1440	1.1464			
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	 376,376 275,318	 389,384 283,498	 402,535 286,577			
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	695,567	712,429	729,727			
16. CONTINUING EDUCATION GRANT ($)	23,074	23,152	20,614			
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.517	4.579	5.807			
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	2.30	2.13	-1.75			

* PRO-RATED RE STRIKE

OTTAWA RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	12,696.55	12,751.80	10,761.80			2,729.90
2. PER PUPIL GRANT CEILING ($)	2,497.62	2,775.27	2,809.74			3,786.85
3. PER PUPIL EXPENDITURE ($)	2,778.72	3,061.66	3,493.59			5,546.28
4. NET EXPENDITURE ($)	51,512,341	55,254,705	49,663,300			17,839,950
5.* TOTAL PROVINCIAL ASSISTANCE ($)	31,731,499	33,594,639	25,804,366			7,141,260
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	1,433,779					
6. TOTAL LOCAL TAXATION ($)	19,780,842	21,660,066	23,858,934			10,698,690
7. EQ ASSESSMENT FOR GRANT ($M)	2,494	2,666	2,935			1,498
8. % OF NET EXPENDITURE BORNE BY PROVINCE	61.60	60.80	51.96			40.03
9. % OF NET EXPENDITURE BORNE LOCALLY	38.40	39.20	48.04			59.97
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	63.68	65.74	56.96			51.69
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	80.04	79.01	76.05			65.80
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	95.90					
13. GRANT WEIGHTING FACTOR	1.0300	1.0325	1.0300			1.0458
14. GRANT FOR FRENCH INSTRUCTION						
-AS A 1ST LANGUAGE ($)	1,252,358	1,336,725	1,138,932			257,058
-AS A 2ND LANGUAGE ($)	1,274,203	1,355,606	1,240,528			135,953
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	2,904,634	2,981,617	2,827,880			419,675
16. CONTINUING EDUCATION GRANT ($)	79,214	75,341				61,141
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.512	6.249	7.256			6.637
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-3.24	.97	N/A			N/A

OXFORD COUNTY RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,707.65	1,761.75	1,647.50			306.80
2. PER PUPIL GRANT CEILING ($)	2,546.52	2,813.89	2,893.71			4,995.28
3. PER PUPIL EXPENDITURE ($)	2,607.08	2,906.25	2,872.79			4,816.01
4. NET EXPENDITURE ($)	6,311,755	6,890,302	6,541,256			2,673,499
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	4,987,287 213,072	5,421,751	4,979,083			2,097,614
6. TOTAL LOCAL TAXATION ($)	1,324,468	1,468,551	1,562,173			575,885
7. EQ ASSESSMENT FOR GRANT ($M)	220	239	262			99
8. % OF NET EXPENDITURE BORNE BY PROVINCE	79.02	78.69	78.12			78.46
9. % OF NET EXPENDITURE BORNE LOCALLY	20.98	21.31	23.88			21.54
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	76.32	77.84	75.21			77.63
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.98	86.58	86.18			77.22
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.32	97.21	96.68			95.27
13. GRANT WEIGHTING FACTOR	1.0629	1.0826	1.0641			1.3236
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	24,075 91,895	24,663 103,235	22,099 121,089			530 4,570
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	341,675	371,242	365,480			59,694
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.327	5.344	4.452			3.265
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	2.07	11.10	N/A			N/A

PRESCOTT AND RUSSELL COUNTY RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,335.83	6,407.55	6,506.75			
2. PER PUPIL GRANT CEILING ($)	2,479.23	2,673.77	2,804.27			
3. PER PUPIL EXPENDITURE ($)	2,475.43	2,710.48	2,873.48			
4. NET EXPENDITURE ($)	26,300,306	26,906,968	29,376,925			
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	22,292,493 328,695	22,402,963	24,247,550			
6. TOTAL LOCAL TAXATION ($)	4,007,813	4,504,005	5,129,375			
7. EQ ASSESSMENT FOR GRANT ($M)	592	652	721			
8. % OF NET EXPENDITURE BORNE BY PROVINCE	84.76	83.26	82.54			
9. % OF NET EXPENDITURE BORNE LOCALLY	15.24	16.74	17.46			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	82.12	82.20	82.32			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.19	89.34	89.89			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.98	97.78	97.58			
13. GRANT WEIGHTING FACTOR	1.0350	1.0340	1.0350			
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	 1,484,868 30,938	 1,578,506 30,207	 1,674,430 41,196			
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,499,629	1,565,400	1,671,535			
16. CONTINUING EDUCATION GRANT ($)	506,201	225,521	211,256			
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.324	5.456	5.448			
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	5.84	8.59	6.35			

PTBORO VIC NORTHMBLND AND NWCSTLE RCSSB

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,431.25	6,955.95	6,309.00			1,276.00
2. PER PUPIL GRANT CEILING ($)	2,433.95	2,703.34	2,751.34			3,935.67
3. PER PUPIL EXPENDITURE ($)	2,486.96	2,699.70	2,827.10			4,310.31
4. NET EXPENDITURE ($)	23,982,047	26,978,665	25,167,574			6,814,183
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	20,759,233 280,532	23,306,774	21,062,778			5,062,104
6. TOTAL LOCAL TAXATION ($)	3,222,814	3,671,891	4,104,796			1,752,079
7. EQ ASSESSMENT FOR GRANT ($M)	546	605	671			365
8. % OF NET EXPENDITURE BORNE BY PROVINCE	86.56	86.39	83.69			74.29
9. % OF NET EXPENDITURE BORNE LOCALLY	13.44	13.61	16.31			25.71
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	83.82	85.33	82.65			75.76
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	90.82	90.76	90.13			82.82
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.11	98.09	97.63			96.42
13. GRANT WEIGHTING FACTOR	1.0160	1.0257	1.0153			1.0869
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	710,539	765,740	799,397			29,609
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,234,403	1,433,520	1,410,907			203,872
16. CONTINUING EDUCATION GRANT ($)	9,222	4,914				4,050
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.539	4.672	5.273			4.704
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	9.99	17.05	N/A			N/A

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

RENFREW COUNTY RCSS BOARD

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,510.85	4,622.90	4,176.30			1,108.10
2. PER PUPIL GRANT CEILING ($)	2,563.01	2,838.33	2,882.60			4,232.56
3. PER PUPIL EXPENDITURE ($)	2,682.64	2,848.15	2,854.37			4,126.20
4. NET EXPENDITURE ($)	16,771,198	18,030,789	17,144,408			6,278,932
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	14,185,479 402,463	15,475,664	13,994,824			5,290,099
6. TOTAL LOCAL TAXATION ($)	2,585,719	2,555,125	3,149,584			988,833
7. EQ ASSESSMENT FOR GRANT ($M)	370	405	440			206
8. % OF NET EXPENDITURE BORNE BY PROVINCE	84.58	85.83	81.63			84.25
9. % OF NET EXPENDITURE BORNE LOCALLY	15.42	14.17	18.37			15.75
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	84.89	85.81	83.57			85.10
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	91.72	90.27	90.81			85.36
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.30	98.20	97.80			96.95
13. GRANT WEIGHTING FACTOR	1.0578	1.0706	1.0623			1.1484
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	 84,884 612,704	 89,314 667,826	 96,285 687,448			 675 23,401
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,008,257	1,060,206	1,051,550			197,064
16. CONTINUING EDUCATION GRANT ($)	4,290	7,442				
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.651	5.042	4.544			3.982
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	5.77	8.20	N/A			N/A

SAULT STE MARIE DISTRICT RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	6,066.95	6,236.05	5,202.00			1,582.70
2. PER PUPIL GRANT CEILING ($)	2,681.47	3,014.90	2,866.91*			3,953.86*
3. PER PUPIL EXPENDITURE ($)	2,769.18	3,078.60	3,056.45*			4,373.33*
4. NET EXPENDITURE ($)	21,928,326	24,485,307	20,781,477			8,370,033
5.* TOTAL PROVINCIAL ASSISTANCE ($)	18,059,860	20,287,227	16,530,408			6,458,766
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	410,211					
6. TOTAL LOCAL TAXATION ($)	3,868,466	4,198,080	4,251,069			1,911,267
7. EQ ASSESSMENT FOR GRANT ($M)	557	598	630			363
8. % OF NET EXPENDITURE BORNE BY PROVINCE	82.36	82.85	79.54			77.17
9. % OF NET EXPENDITURE BORNE LOCALLY	17.64	17.15	20.46			22.83
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	83.77	85.12	81.77			81.03
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	91.07	90.79	89.84			87.09
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0800	1.0937	1.0900			1.1127
14. GRANT FOR FRENCH INSTRUCTION						
-AS A 1ST LANGUAGE ($)	171,204	183,787	195,559			23,699
-AS A 2ND LANGUAGE ($)	565,819	610,720	566,914			43,055
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,248,615	1,325,204	1,278,661			258,877
16. CONTINUING EDUCATION GRANT ($)	44,114	75,872				96,608
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.056	5.531	5.970			5.531
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	6.10	11.29	N/A			N/A

* PRO-RATED RE STRIKE

SIMCOE COUNTY RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985:FINANCIAL STATEMENTS
1986:FINANCIAL STATEMENTS
1987:BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	7,058.63	7,740.80	7,185.30			1,471.20
2. PER PUPIL GRANT CEILING ($)	2,456.17	2,737.13	2,765.98			4,022.92
3. PER PUPIL EXPENDITURE ($)	2,568.13	2,802.28	2,843.93			5,185.74
4. NET EXPENDITURE ($)	27,074,663	31,276,532	30,203,066			11,119,244
5.* TOTAL PROVINCIAL ASSISTANCE ($)	22,600,915	25,224,903	25,655,078			5,199,513
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	408,692					
6. TOTAL LOCAL TAXATION ($)	4,473,748	6,051,629	4,547,988			5,919,731
7. EQ ASSESSMENT FOR GRANT ($M)	676	768	851			529
8. % OF NET EXPENDITURE BORNE BY PROVINCE	83.48	80.65	84.94			46.76
9. % OF NET EXPENDITURE BORNE LOCALLY	16.52	19.35	15.06			53.24
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	81.87	83.41	80.76			62.59
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.79	89.71	89.16			80.50
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.90	97.86	97.40			95.94
13. GRANT WEIGHTING FACTOR	1.0243	1.0356	1.0207			1.1110
14. GRANT FOR FRENCH INSTRUCTION						
-AS A 1ST LANGUAGE ($)	187,836	229,956	276,164			
-AS A 2ND LANGUAGE ($)	661,609	711,633	716,333			37,665
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,405,087	1,675,094	1,681,771			236,317
16. CONTINUING EDUCATION GRANT ($)		1,011				
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.094	5.315	5.214			7.982
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	16.99	16.70	N/A			N/A

STORMONT DUNDAS GLENGARRY CTY RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	7,756.75	7,860.90	7,681.70			1,163.60
2. PER PUPIL GRANT CEILING ($)	2,446.66*	2,678.20	2,815.69			4,496.23
3. PER PUPIL EXPENDITURE ($)	2,510.63*	2,832.64	2,929.02			3,913.62
4. NET EXPENDITURE ($)	29,171,037	31,565,556	32,517,768			6,831,144
5.* TOTAL PROVINCIAL ASSISTANCE ($)	24,739,594	26,888,851	27,340,287			5,676,605
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	511,473					
6. TOTAL LOCAL TAXATION ($)	4,431,443	4,676,705	5,177,481			1,154,539
7. EQ ASSESSMENT FOR GRANT ($M)	643	712	782			204
8. % OF NET EXPENDITURE BORNE BY PROVINCE	84.81	85.18	84.08			83.10
9. % OF NET EXPENDITURE BORNE LOCALLY	15.19	14.82	15.92			16.90
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	84.19	84.46	83.76			87.01
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	91.31	90.66	90.83			71.22
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.21	98.06	97.81			94.00
13. GRANT WEIGHTING FACTOR	1.0370	1.0464	1.0390			1.2417
14. GRANT FOR FRENCH INSTRUCTION						
-AS A 1ST LANGUAGE ($)	1,026,908	1,066,583	1,107,155			15,000
-AS A 2ND LANGUAGE ($)	666,409	709,717	764,813			8,907
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,937,294	2,035,652	2,084,615			212,392
16. CONTINUING EDUCATION GRANT ($)	1,619	456				
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.975	6.840	6.095			3.294
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	3.99	7.65	N/A			N/A

* PRO-RATED RE STRIKE

SUDBURY DISTRICT RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	17,782.71	17,649.94	14,560.70			4,489.40
2. PER PUPIL GRANT CEILING ($)	2,455.33*	2,931.59	3,000.59			3,971.87
3. PER PUPIL EXPENDITURE ($)	2,470.00*	2,977.76	3,068.04			4,290.76
4. NET EXPENDITURE ($)	65,664,420	76,359,689	62,657,800			25,811,400
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	56,914,362 1,398,662	66,722,166	53,204,970			20,831,816
6. TOTAL LOCAL TAXATION ($)	8,750,058	9,637,523	9,452,830			4,979,584
7. EQ ASSESSMENT FOR GRANT ($M)	1,497	1,564	1,638			911
8. % OF NET EXPENDITURE BORNE BY PROVINCE	86.67	87.38	84.91			80.71
9. % OF NET EXPENDITURE BORNE LOCALLY	13.33	12.62	15.09			19.29
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	85.25	86.28	83.36			82.95
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	91.90	91.56	90.75			86.42
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.33	98.25	97.79			97.18
13. GRANT WEIGHTING FACTOR	1.0940	1.0966	1.0970			1.0953
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	 2,390,658 1,034,435	 2,562,245 990,326	 2,200,688 955,558			 520,815 61,370
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	4,220,434	4,475,893	4,176,065			722,834
16. CONTINUING EDUCATION GRANT ($)	809,937	1,065,848				633,965
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.903	5.423	5.324			5.440
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	-1.96	15.88	N/A			N/A

* PRO-RATED RE STRIKE

TIMISKAMING DISTRICT RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	1,629.00	1,622.05	1,612.20			
2. PER PUPIL GRANT CEILING ($)	2,763.77	2,905.74	3,130.80			
3. PER PUPIL EXPENDITURE ($)	2,760.41	2,914.07	3,251.40			
4. NET EXPENDITURE ($)	6,309,785	7,177,980	7,103,062			
5.* TOTAL PROVINCIAL ASSISTANCE ($)	5,730,830	6,541,020	6,363,292			
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	143,984					
6. TOTAL LOCAL TAXATION ($)	578,955	636,960	739,770			
7. EQ ASSESSMENT FOR GRANT ($M)	104	112	122			
8. % OF NET EXPENDITURE BORNE BY PROVINCE	90.82	91.13	89.59			
9. % OF NET EXPENDITURE BORNE LOCALLY	9.18	8.87	10.41			
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	89.02	89.19	89.19			
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	94.06	93.61	93.93			
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	98.77	98.67	98.55			
13. GRANT WEIGHTING FACTOR	1.1536	1.1536	1.1556			
14. GRANT FOR FRENCH INSTRUCTION						
-AS A 1ST LANGUAGE ($)	309,408	320,804	328,839			
-AS A 2ND LANGUAGE ($)	79,330	85,168	94,234			
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	358,719	400,306	431,113			
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	4.772	4.751	6.105			
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	5.42	5.26	6.66			

TIMMINS DISTRICT RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES 1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,392.95	4,397.40	4,084.20			1,680.20
2. PER PUPIL GRANT CEILING ($)	2,625.78	2,868.86	2,993.60			4,097.52
3. PER PUPIL EXPENDITURE ($)	2,776.64	3,011.28	3,097.59			4,411.61
4. NET EXPENDITURE ($)	16,243,624	18,856,259	17,224,126			10,061,788
5.* TOTAL PROVINCIAL ASSISTANCE ($)	13,734,126	16,451,686	14,703,344			8,072,699
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	184,420					
6. TOTAL LOCAL TAXATION ($)	2,509,498	2,404,573	2,520,782			1,989,089
7. EQ ASSESSMENT FOR GRANT ($M)	305	331	369			329
8. % OF NET EXPENDITURE BORNE BY PROVINCE	84.55	87.25	85.36			80.23
9. % OF NET EXPENDITURE BORNE LOCALLY	15.45	12.75	14.64			19.77
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	87.62	88.13	86.51			84.08
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	93.25	92.89	92.51			91.36
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	100.00					98.20
13. GRANT WEIGHTING FACTOR	1.0960	1.1058	1.0992			1.1316
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($)	782,232	815,702	879,232			534,189
-AS A 2ND LANGUAGE ($)	145,893	140,816	129,500			12,000
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	1,023,627	1,132,451	1,168,700			339,825
16. CONTINUING EDUCATION GRANT ($)	4,849	5,817				96,530
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	7.294	6.729	5.813			4.980
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	3.49	3.92	N/A			N/A

WATERLOO COUNTY RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	14,040.25	14,936.49	12,049.40			4,372.20
2. PER PUPIL GRANT CEILING ($)	2,493.80	2,807.19	2,786.52			3,741.58
3. PER PUPIL EXPENDITURE ($)	2,675.28	2,947.98	2,936.31			4,730.48
4. NET EXPENDITURE ($)	46,757,100	52,279,334	42,954,000			21,224,306
5.* TOTAL PROVINCIAL ASSISTANCE ($)	36,903,008	41,772,030	31,751,127			14,871,740
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	957,805					
6. TOTAL LOCAL TAXATION ($)	9,854,092	10,507,304	11,202,873			6,352,566
7. EQ ASSESSMENT FOR GRANT ($M)	1,433	1,561	1,707			1,315
8. % OF NET EXPENDITURE BORNE BY PROVINCE	78.92	79.90	73.92			70.07
9. % OF NET EXPENDITURE BORNE LOCALLY	21.08	20.10	26.08			29.93
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	81.00	82.78	77.05			73.13
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	89.48	89.19	87.28			84.01
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0230	1.0249	1.0230			1.0303
14. GRANT FOR FRENCH INSTRUCTION						
-AS A 1ST LANGUAGE ($)	71,764	78,229	83,300			
-AS A 2ND LANGUAGE ($)	392,284	474,996	643,063			50,438
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	2,939,387	3,176,831	2,902,047			662,188
16. CONTINUING EDUCATION GRANT ($)		43,865				381,294
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	6.806	6.049	5.679			6.517
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	2.75	11.47	N/A			N/A

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

WELLAND COUNTY RCSS BOARD

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	9,992.70	10,581.85	8,789.00			2,715.96
2. PER PUPIL GRANT CEILING ($)	2,590.75	2,846.23	2,876.49			3,857.44
3. PER PUPIL EXPENDITURE ($)	2,599.44	2,910.38	3,003.98			3,909.34
4. NET EXPENDITURE ($)	34,665,113	38,363,142	33,103,628			14,569,354
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	27,514,361 761,141	30,386,956	24,585,820			10,087,951
6. TOTAL LOCAL TAXATION ($)	7,150,752	7,976,186	8,517,808			4,491,403
7. EQ ASSESSMENT FOR GRANT ($M)	1,196	1,279	1,397			791
8. % OF NET EXPENDITURE BORNE BY PROVINCE	79.37	79.21	74.27			69.24
9. % OF NET EXPENDITURE BORNE LOCALLY	20.63	20.79	25.73			30.76
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	77.54	79.75	74.25			74.26
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	87.41	87.12	85.67			80.25
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						95.88
13. GRANT WEIGHTING FACTOR	1.0230	1.0262	1.0230			1.0419
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	 108,856 782,452	 122,773 750,996	 131,320 714,293			 49,737
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	2,033,403	2,218,196	2,073,989			415,975
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.164	5.414	5.569			4.271
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	6.50	14.83	N/A			N/A

BOARD FINANCIAL STATISTICS

1985-1986-1987

WELLINGTON COUNTY RCSS BOARD

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	4,508.15	4,792.10	3,691.80			1,516.20
2. PER PUPIL GRANT CEILING ($)	2,428.67	2,814.86	2,775.86			3,832.76
3. PER PUPIL EXPENDITURE ($)	2,627.65	3,022.02	2,896.50			4,854.07
4. NET EXPENDITURE ($)	16,035,628	17,818,093	13,482,755			8,332,645
5.* TOTAL PROVINCIAL ASSISTANCE ($) * INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	12,395,946 420,728	14,049,245	9,955,042			5,119,131
6. TOTAL LOCAL TAXATION ($)	3,639,682	3,768,848	3,527,713			3,213,514
7. EQ ASSESSMENT FOR GRANT ($M)	481	524	576			437
8. % OF NET EXPENDITURE BORNE BY PROVINCE	77.30	78.85	73.84			61.43
9. % OF NET EXPENDITURE BORNE LOCALLY	22.70	21.15	26.16			38.57
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	80.11	82.27	74.87			72.33
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	88.90	87.05	85.92			84.79
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.71	97.28				96.84
13. GRANT WEIGHTING FACTOR	1.0139	1.0274	1.0243			1.0365
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($) -AS A 2ND LANGUAGE ($)	 43,120 144,205	 49,833 177,436	 53,900 193,359			 21,431
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	840,744	897,349	778,991			231,016
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	7.025	6.565	5.315			6.848
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	2.91	13.52	N/A			N/A

WINDSOR RCSS BOARD

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	13,728.90	14,422.85	11,129.15			4,589.20
2. PER PUPIL GRANT CEILING ($)	2,573.46*	2,908.32	2,763.14*			3,638.77*
3. PER PUPIL EXPENDITURE ($)	2,881.81*	3,152.23	3,221.00*			3,569.92*
4. NET EXPENDITURE ($)	50,789,244	55,621,982	44,669,040			20,006,733
5.* TOTAL PROVINCIAL ASSISTANCE ($)	37,784,875	43,234,174	30,374,789			15,220,448
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	953,092					
6. TOTAL LOCAL TAXATION ($)	13,004,369	12,387,808	14,294,251			4,786,285
7. EQ ASSESSMENT FOR GRANT ($M)	1,567	1,677	1,763			1,227
8. % OF NET EXPENDITURE BORNE BY PROVINCE	74.40	77.73	68.00			76.08
9. % OF NET EXPENDITURE BORNE LOCALLY	25.60	22.27	32.00			23.92
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	79.12	81.41	75.08			76.28
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	88.38	88.28	86.14			85.40
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL						
13. GRANT WEIGHTING FACTOR	1.0405	1.0413	1.0402			1.0383
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($)	260,040	288,372	290,570			85,875
-AS A 2ND LANGUAGE ($)	1,761,351	1,747,548	1,638,893			726,894
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	3,420,495	3,636,819	3,308,742			3,317
16. CONTINUING EDUCATION GRANT ($)	6,550	3,299				
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	7.878	6.935	7.442			N/A
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	.11	5.74	N/A			

* PRO-RATED RE STRIKE

BOARD FINANCIAL STATISTICS

1985-1986-1987

DATE: JUL 15, 1987

YORK REGION RCSS BOARD

DATA SOURCES
1985: FINANCIAL STATEMENTS
1986: FINANCIAL STATEMENTS
1987: BOARD ESTIMATES

	SEPARATE ELEMENTARY			SEPARATE SECONDARY		
	1985	1986	1987	1985	1986	1987
1. DAY SCHOOL AVERAGE DAILY ENROLMENT	17,318.85	20,768.05	18,673.95			6,366.20
2. PER PUPIL GRANT CEILING ($)	2,403.79	2,730.32	2,725.38			3,672.06
3. PER PUPIL EXPENDITURE ($)	2,477.46	2,774.73	3,001.46			4,109.57
4. NET EXPENDITURE ($)	66,523,416	91,283,191	93,695,357			52,916,884
5.* TOTAL PROVINCIAL ASSISTANCE ($)	51,492,667	73,054,147	71,854,369			39,729,646
* INCLUDES GRANT ON DEBENTURES SUBSEQUENTLY WRITTEN DOWN	1,419,141					
6. TOTAL LOCAL TAXATION ($)	15,030,749	18,229,044	21,840,988			13,187,238
7. EQ ASSESSMENT FOR GRANT ($M)	2,099	2,555	3,067			2,610
8. % OF NET EXPENDITURE BORNE BY PROVINCE	77.41	80.03	76.69			75.08
9. % OF NET EXPENDITURE BORNE LOCALLY	22.59	19.97	23.31			24.92
10. % RATE OF GRANT ON RECOGNIZED ORDINARY EXPENDITURE	77.03	79.50	72.93			62.78
11. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-1ST LEVEL	86.90	86.71	84.59			77.72
12. % RATE OF GRANT ON RECOGNIZED EXTRAORDINARY EXPENDITURE-2ND LEVEL	97.31	97.25	96.34			95.35
13. GRANT WEIGHTING FACTOR	1.0035	1.0063	1.0057			1.0141
14. GRANT FOR FRENCH INSTRUCTION -AS A 1ST LANGUAGE ($)	53,800	70,519	84,235			
-AS A 2ND LANGUAGE ($)	1,634,092	1,835,956	1,980,569			113,568
15. SPECIAL EDUCATION GRANT ($) (INCLUDED IN 5. ABOVE)	3,627,058	4,495,566	4,648,424			949,027
16. CONTINUING EDUCATION GRANT ($)						
17. EQUALIZED MILL RATE ON ORDINARY EXPENDITURE(INCLUDING UNAPPROVED)	5.552	5.078	6.214			4.422
18. MAXIMUM % INCREASE OVER PRIOR YR'S EXPENDITURE ELIGIBLE FOR GRANT	19.24	30.75	N/A			N/A